

**CITY OF FREMONT
CAPITAL IMPROVEMENT PROJECT SCHEDULE
FOR FY 2021 - 2039**

CATEGORY & PROJECT	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Fiscal Years 2026-36	TOTAL EST. COSTS	FUNDING SOURCES
ENVIRONMENT								
SANITARY SEWER SYSTEM								
Main Repair / Replacement								
Slip-Lining Program (coat pipe innerlining to extend pipe life)	0	0	35,000	0	35,000	100,000	170,000	Sewer Fund
Cedar St Ext (relocate main line from pumpstation)							0	Sewer Fund
Total Main Repair / Replacement	0	0	35,000	0	35,000	100,000	170,000	
New Sanitary Main Installation								
Elm St Ext (Hillcrest-Smith Prop around golf course)						150,000	150,000	Sewer Fund & Private Development
Stewart/Warner (City Limit South to 56th Street)				150,000			150,000	Sewer Fd/SpecAss
Total New Sanitary Main Installation	0	0	0	150,000	0	150,000	300,000	
Sewage Lift Stations								
56th Street & Warner Ave (Design & Construction)				275,000			275,000	Sewer Fd/SpecAss/Grant
Total Sewage Lift Stations	0	0	0	275,000	0	0	275,000	
Wastewater Treatment Plant								
Wastewater Lagoon Expansion (Engineering)	70,000						70,000	Sewer Fund
Wastewater Lagoon Expansion (Construction)		7,200,000					7,200,000	General Obligation Bonds
Total Wastewater Treatment Plant	70,000	7,200,000	0	0	0	0	7,270,000	
TOTAL SANITARY SEWER SYSTEM	70,000	7,200,000	35,000	425,000	35,000	250,000	8,015,000	
STORMWATER CONTROL SEWER SYSTEM								
Catchbasin / Manhole Repair / Replacement								
Culvert Repairs						50,000	50,000	Major/Local Street Funds
Catchbasin / Manhole Repair / Replacement	2,500	2,500	2,500	2,500	2,500	2,500	15,000	Major St. Fund
Catchbasin / Manhole Repair / Replacement	2,500	2,500	2,500	2,500	2,500	2,500	15,000	Local St. Fund
Total CB / MH Repair/Replacement	5,000	5,000	5,000	5,000	5,000	55,000	80,000	
New Storm Main Installation								
W. Main St Extension (Industrial Dr - Meijer Drive)						225,000	225,000	Major St / SA / MDOT
State St Ext (State - Market Avenue)	16,500						16,500	Local Street
Elm St Ext (Hillcrest-Smith Prop around golf course)						20,000	20,000	Local St & Private Development
Total New Storm Main Installation	16,500	0	0	0	0	245,000	261,500	
Stormwater Control Ponds/Storm Systems								
TOTAL STORM SEWER SYSTEM	21,500	5,000	5,000	5,000	5,000	300,000	341,500	

**CITY OF FREMONT
CAPITAL IMPROVEMENT PROJECT SCHEDULE
FOR FY 2021 - 2039**

CATEGORY & PROJECT	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 23-24	FY 2025-2039	TOTAL COST	FUNDING SOURCE
WATER SYSTEM								
Watermain Repair / Replacement								
Water Meter Readers & Software Upgrade				150,000	150,000		300,000	Water Fd
Seminole (Iriquois - Chippewa)			40,000				40,000	Water Fd
Stewart Ave (M-82) (Main - Apache)						1,000,000	1,000,000	MDOT/USDA/MDEQ & Water Fd
Total Watermain Repair / Replacement	0	0	40,000	150,000	150,000	1,000,000	1,340,000	
New Watermain Installation								
Elm St Ext (Hillcrest-Smith Prop around golf course))						150,000	150,000	Water Fund & Private Development
Stewart/Warner (City Limit South to 56th Street)				125,000			125,000	Water Fund & Spec Assessments
Total New Watermain Installation	0	0	0	125,000	0	150,000	275,000	
Wells, Pumps & Major Equipment								
Rehabilitate 1 Well any given year (8-Yr. Cycle)	25,000	25,000	25,000	25,000	25,000	150,000	275,000	Water Fund
Water Reliability Study Update (5-Yr. Cycle)				25,000		50,000	75,000	Water Fund (Last 2018)
Well-Head Protection Plan Update (15-Yr. Cycle)							0	Water Fund (Last 2015)
Drill new Well (#11) & Well House						400,000	400,000	Water Fund & Grant
Total Wells, Pumps & Major Equipment	25,000	25,000	25,000	50,000	25,000	600,000	750,000	
Elevated Storage Tanks								
Repaint a Tank every 8-10yrs (new color?)			110,000			150,000	260,000	Water Fund (Decker)
TOTAL WATER SYSTEM	25,000	25,000	175,000	325,000	175,000	1,900,000	2,625,000	
YARDWASTE COLLECTION / DISPOSAL								
Replace Leaf-Vac Machine				125,000			125,000	Equipment Fund
TOTAL YARDWASTE COLLECTION	0	0	0	125,000	0	0	125,000	
TOTAL ENVIRONMENT	116,500	7,230,000	215,000	880,000	215,000	2,450,000	11,106,500	

**CITY OF FREMONT
CAPITAL IMPROVEMENT PROJECT SCHEDULE
FOR FY 2021 - 2039**

CATEGORY & PROJECT	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 23-24	FY 2025-2039	TOTAL COST	FUNDING SOURCE
TRANSPORTATION								
Street Resurfacing								
Linden St. (Main-State)		50,000					50,000	Local St. Fund
Pine St. (Sullivan-Weaver)		15,000					15,000	Local St. Fund
Misc Mill/Resurface Sections		20,000					20,000	Local St. Fund
Branstrom Drive (Between Entrances)			150,000				150,000	Local St./Branstrom Park Fund
Stone Rd. (Main - 44th St)				225,000			225,000	Major St. Fund
Stone Rd. (Main - Cedar)	36,800						36,800	Major St. Fund
Sheridan St. (Division - Mechanic)	22,000						22,000	Local St. Fund
Mechanic Ave. (Main - Sheridan)	12,035						12,035	Local St. Fund
Ramshorn Dr (Branstrom Park North Entrance - Entrance)		130,000					130,000	Local St. Fund
Main St. (Stewart - Luce Ave) 1 mile		225,000					225,000	Major St Fd/MDOT (50/50)
M-82 (Main St & Stewart Ave)		550,000					550,000	MDOT
Total Street Resurfacing	70,835	990,000	150,000	225,000	0	0	1,435,835	
Street Reconstruction								
M-82/Main St (Stewart-Merchant)	500,000						500,000	MDOT
Total Street Reconstruction	500,000	0	0	0	0	0	500,000	
New Street Construction								
							0	
State St. Extension to Market Ave.	228,506						228,506	Local St. Fund & General Fd (50/50)
Elm St. (Hillcrest east to new Development)						180,000	180,000	Special Assmnts & Private Devel.
Total New Street Construction	228,506	0	0	0	0	180,000	408,506	
Sidewalks- Replacement & New								
Annual Replacement Program	5,000	5,000	5,000	5,000	5,000	10,000	35,000	General Fund
Total Sidewalks- Replacement & New	5,000	5,000	5,000	5,000	5,000	10,000	35,000	
Fremont Municipal Airport								
Crack Sealing & Stripe Repainting		20,000		25,000		25,000	70,000	Federal Aviat & MDOT Grants 95%
Airport Fuel Terminal Computer Replacement	6,000						6,000	General Fund & Capital Proj Fund
T-Hangar Repairs (Electrical/Painting/Roof)	12,000	30,000					42,000	General Fund & Capital Proj Fund
N/S Runway Electrical System Replacement		1,200,000					1,200,000	FFA Grant 100%
Total Fremont Municipal Airport	18,000	1,250,000	0	25,000	0	25,000	1,318,000	Total PFC Project - \$1.200,000
TOTAL TRANSPORTATION	822,341	2,245,000	155,000	255,000	5,000	215,000	3,697,341	

**CITY OF FREMONT
CAPITAL IMPROVEMENT PROJECT SCHEDULE
FOR FY 2021 - 2039**

PARKS, RECREATION & CEMETERIES								
CATEGORY & PROJECT	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 23-24	FY 2025-2039	TOTAL COST	FUNDING SOURCE
PARKS FACILITIES								
Arboretum Park								
Replace / Replenish Landscaping & Trees	500	500	500	500	500	2,000	4,500	General Fund
Branstrom Park								
							0	General Fund
							0	General Fund
Lodge -New Building between Rink & Sledding Hill		370,000					370,000	Branstrom Park Fd & MDNR Grant
Fremont Lake Park								
Fremont Lake Park - New Grill by New Lion Pavilion		500					500	General Fd / NCRESA (Students)
Campground Cabins-New Furnished Cabins for Rent	16,000	16,000					32,000	City / FACF / NCRESA) \$48K/yr
Veterans Memorial Park								
Total Parks Facilities	16,500	387,000	500	500	500	2,000	407,000	
RECREATION FACILITIES								
Skate / Bike Park -Replace Ramp Boards & Purchase New Ramp	0		5,000	0	0	0	5,000	General Fd & Youth Group Donation
Town & Country Path Network:								
State St (Market - Apartments)	20,000						20,000	Path Funds & General Fd
Future Phases of Construction (5 miles?)						550,000	550,000	State/Fed Grants/FACF/Other Priv
Total Recreation Facilities	20,000	0	5,000	0	0	550,000	575,000	
CEMETERIES								
New Irrigation Installation	15,000						15,000	General Fund
Tree Removals	5,000						5,000	General Fund
Total Cemetery Facilities	20,000	0	0	0	0	0	20,000	
TOTAL PARKS, REC. & CEMETERIES	56,500	387,000	5,500	500	500	552,000	1,002,000	

**CITY OF FREMONT
CAPITAL IMPROVEMENT PROJECT SCHEDULE
FOR FY 2021 - 2039**

CATEGORY & PROJECT	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 23-24	FY 2025-2039	TOTAL COST	FUNDING SOURCE
PUBLIC BUILDINGS								
Municipal Building (City Hall, Police & Fire)								
Administration								
Replace one of the Operations Servers		10,000					10,000	General Fund & Forfeiture Fd (50/50)
Replace 3-4 Workstations	5,000	5,000			5,000	7,500	22,500	General Fund
Building & Grounds								
Replace/ Convert Entry Doors for ADA Accessibilitiy		10,000					10,000	General Fund (Stimulus Funds)
Repair / Replace HVAC Air Handling System	20,000	5,000		75,000	75,000		175,000	General Fund
Repair Fire Suppression Attic Lines	7,000						7,000	General Fund & DDA
Other Areas - Replace Workout Room Equip		1,000					1,000	General Fund
Total Municipal Buildings	32,000	31,000	0	75,000	80,000	7,500	225,500	
Public Works Facilities								
Public Works Garage - Replace roof on old garage			35,000				35,000	Equipment Fund
Replace Fuel Tank System at DPW Facility		115,000					115,000	Equipment Fund
Total Public Works Facilities	0	115,000	35,000	0	0	0	150,000	
Other Miscellaneous Improvements							0	
TOTAL PUBLIC BUILDINGS	32,000	146,000	35,000	75,000	80,000	7,500	375,500	
ECONOMIC DEVELOPMENT								
DOWNTOWN DEVELOPMENT AUTHORITY								
Public Parking Lots- Downtown								
Parking Area Expan- Dayton St North of Chem Bk						150,000	150,000	DDA TIF Captures/Parking Prog SA
Total Public Parking Lots	0	0	0	0	0	150,000	150,000	
Sidewalks / Walk-Throughs / Market Pavilion	0	0	0	0	0	0	0	
Lighting								
Southwest DT Parking Lot Decorative Lighting (2)	3,000	10,000					13,000	DDA TIF Capture-Carryover funds
Total Lighting	3,000	10,000	0	0	0	0	13,000	
Private Utility Relocations								
Main Blvd. (Stone - Green)- Underground Utilities						500,000	500,000	DDA Bonds/TIF Captures/Grants
Main Blvd. (Weaver - Stone)- Underground Utilities						250,000	250,000	DDA Bonds-TIF Captures/Grants
Total Private Utility Relocations						750,000	750,000	

**CITY OF FREMONT
CAPITAL IMPROVEMENT PROJECT SCHEDULE
FOR FY 2021 - 2039**

CATEGORY & PROJECT	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 23-24	FY 2025-2039	TOTAL COST	FUNDING SOURCE
Signage								
Relocate City Entryway Signs (South & West)	7,500	7,500					15,000	General Fund & Capital Fund
Total Signage	7,500	7,500	0	0	0	0	15,000	
Trees / Landscaping / Misc Improvements								
New / Replacement Street Parkway Trees	2,500	2,500	2,500	2,500	2,500	2,500	15,000	General Fd / Consumers / Other
Flower Planters & DT Fower Bed areas	15,000	15,000	15,000	15,000	15,000	15,000	90,000	General Fund & DDA
Benches (along West Main St)	1,000						1,000	General Fund & Donations
Total Trees / Landscaping / Misc Improvements	18,500	17,500	17,500	17,500	17,500	17,500	106,000	
DT Building Façade Renovation Program								
Design & Construction Grants	20,000	20,000	20,000	20,000	20,000	20,000	120,000	DDA TIF Captures
Total DT Building Façade Renovation Prog	20,000	20,000	20,000	20,000	20,000	20,000	120,000	
Corridor Improvements								
Benches	1,000						1,000	DDA TIF Captures
Private Driveway Approach Replacement Program		10,000					10,000	DDA TIF Captures
DT Retaining Wall across from Vets Park		50,000					50,000	Property Owner SA/Major St/MDOT
Total Corridor Improvements	0	50,000	0	0	0	0	50,000	
TOTAL DOWNTOWN DEVELOPMENT AUTH.	29,000	85,000	17,500	17,500	17,500	917,500	1,084,000	
LOCAL DEVELOP. FINANCE AUTH. (LDFA)								
Industrial Park Expansion (New Properties)	0	0	0	0	0	0	0	
Fremont Industrial Park Improvements								
New 'For Sale' Signage	1,000						1,000	LDFA Fund
Total Fremont Industrial Park Improve.	1,000	0	0	0	0	0	1,000	
TOTAL LDFA	1,000	0	0	0	0	0	1,000	
BROWNFIELD REDEVELOPMENT PROJECTS								
Sherwin-Williams (Old Valspar) Building Site	500,000						500,000	Private Devel (Sherwin Williams)
Purchase of 12 S. Sullivan for Demolition	72,000						72,000	Capital Imprvmnt Fund Assessment
TOTAL BROWNFIELD REDEVELOPMENT PROJ.	572,000	0	0	0	0	0	572,000	
TOTAL ECONOMIC DEVELOPMENT	602,000	85,000	17,500	17,500	17,500	917,500	1,657,000	
TOTAL ALL CATEGORIES	1,629,341	10,093,000	428,000	1,228,000	318,000	4,142,000	17,838,341	