

CITY OF FREMONT
CAPITAL IMPROVEMENT PROJECT SCHEDULE
FY 2011-2015

6/06/11 Approved

CATEGORY & PROJECT	FY 10-11	FY 11-12	FY 12-13	FY 13-14	TOTAL COST	AFTER FY 13-14	FUNDING SOURCE
ENVIRONMENT							
SANITARY SEWER SYSTEM							
Main Repair / Replacement							
Replace Sewer in Downtown Alley's in coord w/Alley projects	150,000	100,000	150,000		400,000		Sewer Fund
Slip-Lining Program (coat innerlining of pipe to extend pipe life)		200,000	200,000	200,000	600,000	100,000	Sewer Fund
Total Main Repair / Replacement	150,000	300,000	350,000	200,000	1,000,000	100,000	
New Sanitary Main Installation							
Market Av. (State St - 44th Street)	84,000				84,000		Sewer Fd & Special Assessments
Fremont Lake Park Campground Expansion- service lines		75,000			75,000		Sewer Fund
Stoney Creek #4 (Stoney Creek & Fieldstone)					0	31,000	Private- Riebel Development Co.
Total New Sanitary Main Installation	84,000	75,000	0	0	159,000	31,000	
Sewage Lift Stations							
56th Street & Warner Ave (Design & Construction)					0	125,000	Sewer Fund & Special Assessments
Total Sewage Lift Stations	0	0	0	0	0	125,000	
Wastewater Treatment Plant							
Total Wastewater Treatment Plant	0	0	0	0	0	0	Sewer Fund
TOTAL SANITARY SEWER SYSTEM	234,000	375,000	350,000	200,000	1,159,000	256,000	
STORMWATER CONTROL SEWER SYSTEM							
Catchbasin / Manhole Repair / Replacement							
Catchbasin / Manhole Repair / Replacement	2,500	2,500	2,500	2,500	12,500	2,500	Major St. Fund
Catchbasin / Manhole Repair / Replacement	2,500	2,500	2,500	2,500	12,500	2,500	Local St. Fund
Total CB / MH Repair/Replacement	5,000	5,000	5,000	5,000	25,000	5,000	
New Storm Main Installation							
44th St. (Market Ave - Stone)	100,000				100,000		Grant(80%) & General Fd(20%)
Market St. (endpoint north to 44th St)	62,000				62,000		Grant(80%) & General Fd & Spec Assessments
Total New Storm Main Installation	162,000	0	0	0	162,000	0	
Stormwater Control Ponds Other Storm System Work							
TOTAL STORM SEWER SYSTEM	167,000	5,000	5,000	5,000	187,000	5,000	
WATER SYSTEM							
Watermain Repair / Replacement							
Division Ave. (Cedar - Apache)	90,000				90,000		Water Fund & FPS
Division Ave. (Pine - Sheridan) Design & Construct	34,000				34,000		Water Fund
Cemetery & Apache (Division - Stewart Ave.)	125,000				125,000		Water Fund & FPS
Oak St. (Mechanic - Stewart Ave.)			200,000		200,000		Water Fund
Pine St. (Gerber - Lake Drive) 8"		110,000			110,000		Water Fund
Butterfield & Garden 8"		115,000			115,000		Water Fund
Maple St. (Weaver - Darling Ave.)			130,000		130,000		Water Fund
Mechanic Av. (Woodrow - Sheridan St.)			115,000		115,000		Water Fund
Total Watermain Repair / Replacement	249,000	225,000	445,000	0	919,000	0	

CITY OF FREMONT
CAPITAL IMPROVEMENT PROJECT SCHEDULE
FY 2011-2015

6/06/11 Approved

CATEGORY & PROJECT	FY 10-11	FY 11-12	FY 12-13	FY 13-14	TOTAL COST	AFTER FY 13-14	FUNDING SOURCE
New Watermain Installation							
Market Ave (State St - 44th Street)	85,000				85,000		Water Fd / Special Assessments
Cedar St. (Sullivan - Weaver) 8"		155,000			155,000		Water Fund
Woodrow St. (Sullivan - Gerber) 12"		180,000			180,000		Water Fund
Sullivan Ave. (Woodrow - Cedar) 8"		65,000			65,000		Water Fund
Fremont Lake Park Campground Espansion - service lines		75,000			75,000		Water Fund
Stoney Creek #4 (Stoney Creek & Fieldstone)					0	12,000	Water Fund
Stoney Creek #4 (Stoney Creek & Fieldstone)					0	24,000	Private- Riebel Development Co.
Total New Watermain Installation	85,000	475,000	0	0	560,000	36,000	
Wells, Pumps & Major Equipment							
Rehabilitate 1 Well every other year (8-Yr. Cycle)		25,000		25,000	50,000	25,000	Water Fund
Backup Generator System for Daisybroom Well Fields	100,000				100,000		Water Fund
Drill new Well (#11) & Well House					0	400,000	Water Fund & Grant
Total Wells, Pumps & Major Equipment	100,000	25,000	0	25,000	150,000	425,000	
Elevated Storage Tanks							
TOTAL WATER SYSTEM	434,000	725,000	445,000	25,000	1,629,000	461,000	
YARDWASTE COLLECTION / DISPOSAL							
TOTAL YARDWASTE COLLECTION	0	0	0	0	0	0	
TOTAL ENVIRONMENT	835,000	1,105,000	800,000	230,000	2,975,000	722,000	
TRANSPORTATION							
Street Resurfacing							
Oak St (Iroquois - Southwoods)	15,000				15,000		50% General & 50% Local Street Funds
Oak St. (Lake Dr. - Connie Ave.)	110,000				110,000		Major St. Fund
Division (Sheridan - Pine St) & Oak St (150' east & west of Div)	60,000				60,000		Major St. Fund
Branstrom Drive & Parking Lots (seal coating)	15,000				15,000		50% General & 50% Local Street Funds
Hillcrest Av. (Main - Cherry St.)		45,000			45,000		50% General & 50% Local Street Funds
Iroquis (Oak - Apache)		70,000			70,000		50% General & 50% Local Street Funds
Pine St. (Gerber to Sullivan Av.)	20,000				20,000		50% General & 50% Local Street Funds
Darling Ave. (Main - Elm St.)		45,000			45,000		Major St. Fund
Hemlock (Stone - Valley)			100,000		100,000		Major St. Fund
Michigan (44th - Weaver)			120,000		120,000		50% General & 50% Local Street Funds
Ohio / Indiana / Illinois (44th - Michigan)			90,000		90,000		50% General & 50% Local Street Funds
Gerber (Main - Middle School)	85,000				85,000		50% General & 50% Local Street Funds
Stone (Main - 44th St)	150,000				150,000		\$95,000 MDOT Grant & \$55,000 Major St
Total Street Resurfacing	455,000	160,000	310,000	0	925,000		

CITY OF FREMONT
CAPITAL IMPROVEMENT PROJECT SCHEDULE
FY 2011-2015

6/06/11 Approved

CATEGORY & PROJECT	FY 10-11	FY 11-12	FY 12-13	FY 13-14	TOTAL COST	AFTER FY 13-14	FUNDING SOURCE
Street Reconstruction							
Division Av. (Weaver - Daisybrook School)	118,000				118,000		Major St. Fund
Division Av. (Weaver - Daisybrook School)	42,000				42,000		Specail Assessments
Oak St. (Mechanic - Stewart Ave.)			30,000		30,000		50% General & 50% Local Street Funds
Pine St. (Gerber - Lake Dr.)		30,000			30,000		50% General & 50% Local Street Funds
Butterfield & Garden St.		60,000			60,000		50% General & 50% Local Street Funds
Maple St. (Weaver - Darling)			120,000		120,000		50% General & 50% Local Street Funds
Mechanic Av. (Woodrow - Sheridan)			110,000		110,000		50% General & 50% Local Street Funds
Main St. (Stewart - Luce)			375,000		375,000		MDOT Small Urban Grant / 10% General Fd
44 th St. (Valley - Weaver)	50,000				50,000		Special Assessments (Curbs only)
44 th St. (Valley - Weaver)	250,000				250,000		70% MDOT Cat A Grant / 30% General Fd
44th St. (Valley - Stone)	44,000				44,000		70% MDOT Cat A Grant / 30% General Fd
44th St. (Stone - Market Av)	130,000				380,000		70% MDOT Cat A Grant / 30% General Fd
Weaver Av.(Dayton - RR Tracks)					44,000		70% MDOT Cat A Grant / 30% General Fd
Weaver Av.(RR - 44th Street)					75,000		70% MDOT Cat A Grant / 30% General Fd
Total Street Reconstruction	634,000	90,000	635,000	0	1,728,000	0	
New Street Construction							
Market Av. (44th St - Market Av)					75,000		Special Assessments
Market Av. (44th St - Market Av)					268,000		70% MDOT Cat A Grant / 30% General Fd
Cedar St. (Division - Gerber)		350,000			350,000		Major St, Gen Fd & Econ Dev Grant
Sullivan Ave. (Cedar - High School Bridge)		150,000			150,000		Major St & General Fund
Elm St. (Hillcrest east to new Development)			180,000		180,000		Special Assessments & Private Development
Stoney Creek #4 (Stoney Creek & Fieldstone)					0	33,000	Private- Riebel Development Co.
Total New Street Construction	0	500,000	180,000	0	1,023,000	33,000	
Alley Resurfacing (Non Commercial)							
Sidewalks- Replacement & New							
Annual Replacement Program	10,000	15,000	10,000	10,000	55,000	10,000	General Fund
Division (Daisybrook - Pathfinder Schools)	25,000				25,000		General Fund & Spec Assessments
Main St.(Cross RR @ Frem Co-op)	30,000				30,000		FACF Grant/DDA/City Gen Fd
Pine St (Mechanic - Lake Drive)		28,000			28,000		Michigan Safe Routes to Schools Grant
Gerber Ave (Maple - Pine)		15,000			15,000		Michigan Safe Routes to Schools Grant
Butterfield & Garden		32,000			32,000		Michigan Safe Routes to Schools Grant
Stoney Creek #4 (Stoney Creek & Fieldstone)					0	25,000	Private- Riebel Development Co.
Total Sidewalks- Replacement & New	65,000	90,000	10,000	10,000	185,000	35,000	
Fremont Municipal Airport							
T-Hangar Loan Repayment to Local Improve. Fund	14,000	12,200			40,200		General Fund (ends 6/30/12)
Install Remainder of Perimeter Fencing					146,250		Federal Aviat & MDOT Grants
Install Remainder of Perimeter Fencing					3,750		General Fund
Pavement Marking, Install Credit Card Fuel System & Rehab	331,500				331,500		Federal Aviat & MDOT Grants
T-hangar Taxilanes & Drainage	8,500				8,500		General Fund
Purchase new Truck/ Snow Plow & Construct Bldg for Truck		390,000			390,000		Federal Aviat & MDOT Grants
Purchase new Truck/ Snow Plow & Construct Bldg for Truck		10,000			10,000		General Fund
Construct New T-Hangar			780,000		780,000		Federal Aviat & MDOT Grants
Construct New T-Hangar			20,000		20,000		General Fund
Total Fremont Municipal Airport	354,000	412,200	800,000	0	1,730,200	0	
TOTAL TRANSPORTATION	1,508,000	1,252,200	1,935,000	10,000	5,591,200	68,000	

CITY OF FREMONT
CAPITAL IMPROVEMENT PROJECT SCHEDULE
FY 2011-2015

6/06/11 Approved

CATEGORY & PROJECT	FY 10-11	FY 11-12	FY 12-13	FY 13-14	TOTAL COST	AFTER FY 13-14	FUNDING SOURCE
PARKS, RECREATION & CEMETERIES							
PARKS FACILITIES							
Arboretum Park							
Replace / Replenish Landscaping & Trees					0	2,000	General Fund
Branstrom Park							
Multi-Purpose Court - Annual Joint Repair	500	500	500	500	2,500		General Fund
Park Entrance Arche	25,000				25,000		Branstrom Pk Fund & General Fd
Ice Rink Pavilion		90,000			90,000		Branstrom Park Fund & Grants
Lodge -New Building between Rink & Sledding Hill			150,000		150,000		Branstrom Park Fund & Grants
Cherry Hill Playground / Fremont Ave Totlot							
Fremont Lake Park							
Campground Expansion (Davis Property north)		100,000	89,300		189,300		MDNR Grant & City Funds (50/50)
Shuffleboard Court Construction			80,000		80,000		MDNR Grant & General Fd (50/50)
Shuffleboard Court - Purchase of Add'l Land			20,000		20,000		MDNR Grant & General Fd (50/50)
Veterans Memorial Park							
Maintenance- Rubber Sealant to Amphitheater Roof	5,000				5,000		General Fund
Total Parks Facilities	30,500	190,500	339,800	500	561,800	2,000	
RECREATION FACILITIES							
Skate / Bike Park	0	0	0	0	0	0	
Town & Country Path Network							
Phase 2b Constr (Up Market Av to 44th St & to Stone Rd)	150,000				150,000		DNR Grant, Path reserve funds
Phase 2b Constr on 44th St (Stone - Weaver)	60,000				60,000		T&C Path Reserve Funds & General Fd
Oak St Section (Lake Dr - Connie Ave)			40,000		40,000		T&C Path Reserve Funds & General Fd
FLP Section (along creek south to Fishing Pier)		21,200			21,200		MDNR Grant & General Fd (50/50)
Phase 3 Construction (5 miles) & Future Phases			750,000		750,000		State/Federal Grants, FACF, Other Private
Total Town & Country Path	210,000	21,200	790,000	0	1,021,200	0	
Total Recreation Facilities	210,000	21,200	790,000	0	1,021,200	0	
CEMETERIES							
Fencing replacement for East / North / West sides					0	40,000	General Fd
TOTAL PARKS, REC. & CEMETERIES	240,500	211,700	1,129,800	500	1,583,000	42,000	
PUBLIC BUILDINGS							
Municipal Building (City Hall, Police & Fire)							
Administration							
Replace Accounting & Tax/Assess Software (3-yr Pymnt Plan)		10,000	10,000	10,000	30,000		General Fund
Replace Network Backup Drive & 1 work station		10,000			10,000		General Fund
Exterior Building & Grounds							
Purchase Recycling Enclosures for Downtown	5,000				5,000		General Fund & DDA
Other Areas & Systems							
Total Municipal Buildings	5,000	20,000	10,000	10,000	45,000	0	
Public Works Facilities							
Public Works Garage	400,000				700,000		Equipment Fund
Salt Storage Barn	15,000				15,000		Equipment Fund
Exterior Building & Grounds					0		
Other Areas & Systems					0		
Total Public Works Facilities	415,000	0	0	0	715,000	0	
Other Miscellaneous Improvements					0		

CITY OF FREMONT
CAPITAL IMPROVEMENT PROJECT SCHEDULE
FY 2011-2015

6/06/11 Approved

CATEGORY & PROJECT	FY 10-11	FY 11-12	FY 12-13	FY 13-14	TOTAL COST	AFTER FY 13-14	FUNDING SOURCE
TOTAL PUBLIC BUILDINGS	420,000	20,000	10,000	10,000	760,000	0	
ECONOMIC DEVELOPMENT							
DOWNTOWN DEVELOPMENT AUTHORITY							
Public Parking Lots- Downtown							
Parking Area Expansions							
Dayton St. N. of Chemical Bank (Acq. & Const.)					0	150,000	TIF Captures / Parking Prog Spec Assess
NW Lot-Parking/Alley Reconstruction	150,000			100,000	250,000	100,000	USDA Grant & DDA-TIF Captures
SW Lot-Parking/Alley Reconstruction			150,000		150,000	100,000	General Fund & DDA-TIF Captures
SE Lot-Parking/Alley Reconstruction		100,000			130,000	100,000	General Fund & DDA-TIF Captures
Total Public Parking Lots	150,000	100,000	150,000	100,000	530,000	450,000	
Sidewalks / Walk-Throughs / Market Pavilion							
Pavilion Screening - Canvas'		15,000			15,000		DDA / Foundation / Misc Grants
Total Sidewalks / Walk-Throughs / Market Pavaillon	0	15,000	0	0	15,000	0	
Lighting							
Upgrade Streetlights to HPS (Main: Connie - Green)					0		General Fund
Underground Streetlight Lines (Mech. - Weaver)					0		Fremont Beautification Fund- FACF
Total Lighting	0	0	0	0	0	0	
Private Utility Relocations							
Main Blvd. (Stone - Green)- Underground Utilities					0	500,000	DDA Bonds-TIF Captures-Wal-Mart Grant
Main Blvd. (Weaver - Stone)- Underground Utilities					0	250,000	DDA Bonds-TIF Captures
Total Private Utility Relocations					0	750,000	
Signage							
Improve City Entry Signage (2 Locations)					80,000		General Fund (Stewart & E. Main)
Downtown Signage	10,000				10,000		General Fund
Consolidation of Signs & Mounting Locations					0		General Fund
Total Signage	10,000	0	0	0	90,000	0	
Trees / Landscaping / Misc Improvements							
New / Replacement Street Parkway Trees	2,500	2,500	2,500	2,500	12,500	2,500	Fremont Beautification Fund- FACF
Artwork					40,000		Fremont Beautif. Fund-FACF-Grants
Banners/ Flower Planters/Bike Racks....	10,000	5,000	5,000	5,000	50,000		General Fund
Landscape Main / Stone Intersection (NW & SW)			18,000		18,000		Fremont Beautification Fund- FACF
Landscape Main / Stewart Intersection (NW & SW)	5,000				5,000		Fremont Beautification Fund- FACF
Total Trees / Landscaping / Misc Improvements	17,500	7,500	25,500	7,500	125,500	2,500	
DT Building Façade Renovation Program							
Design & Construction Grants	40,000	30,000	30,000	20,000	160,000	20,000	General Fund Grants
Total DT Building Façade Renovation Program	40,000	30,000	30,000	20,000	160,000	20,000	
Corridor Improvements							
DT Retaining Wall across from Vets Park		20,000			20,000		Property Owner Spec Assess & City (50/50)
Total Corridor Improvements	0	0	0	0	20,000	0	
TOTAL DOWNTOWN DEVELOPMENT AUTH.	177,500	122,500	175,500	107,500	780,500	1,202,500	

CITY OF FREMONT
CAPITAL IMPROVEMENT PROJECT SCHEDULE
FY 2011-2015

6/06/11 Approved

CATEGORY & PROJECT	FY 10-11	FY 11-12	FY 12-13	FY 13-14	TOTAL COST	AFTER FY 13-14	FUNDING SOURCE
LOCAL DEVELOP. FINANCE AUTH. (LDFA)							
LDFA Industrial Park Bond Retirement	0	0	0	0	0	0	
Fremont Industrial Park Improvements							
Marketing Brochures (10/11) & Tree Planting/Screening (11/12)	5,000	5,000			10,000		
Total Fremont Industrial Park Improve.	5,000	5,000	0	0	10,000	0	
TOTAL LOCAL DEVELOP. FINANCE AUTHORITY	5,000	5,000	0	0	10,000	0	
BROWNFIELD REDEVELOPMENT PROJECTS							
TOTAL BROWNFIELD REDEVELOPMENT PROJ.	0	0	0	0	0	0	
TOTAL ECONOMIC DEVELOPMENT	182,500	127,500	175,500	107,500	790,500	1,202,500	
TOTAL ALL CATEGORIES	3,186,000	2,716,400	4,050,300	358,000	11,699,700	2,034,500	

APPENDIX L

**TABLE 1
2007 - 2011 CAPITAL IMPROVEMENTS PROGRAM
SUMMARY BY PROJECT CATEGORY**

PROJECT CATEGORY	FY 05/06	FY 06/07	FY 07/08	FY 08/09	FY 09/10	TOTAL	AFTER FY 10/11
ENVIRONMENT							
Sanitary Sewer System	#REF!	0	234,000	375,000	200,000	1,159,000	256,000
Stormwater Control Sewer System	#REF!	5,000	167,000	5,000	5,000	187,000	5,000
Water System	#REF!	0	434,000	725,000	25,000	1,629,000	461,000
Yardwaste Collection / Disposal	#REF!	0	0	0	0	0	0
Total Environment	#REF!	5,000	835,000	1,105,000	230,000	2,975,000	722,000
TRANSPORTATION							
Street Resurfacing	#REF!	0	455,000	160,000	0	925,000	0
Street Reconstruction	#REF!	369,000	634,000	90,000	0	1,728,000	0
New Street Construction	#REF!	343,000	0	500,000	0	1,023,000	33,000
Alley Resurfacing	#REF!	0	0	0	0	0	0
Sidewalks- New & Replacement	#REF!	10,000	65,000	90,000	10,000	185,000	35,000
Fremont Municipal Airport	#REF!	164,000	354,000	412,200	0	1,730,200	0
Total Transportation	#REF!	886,000	1,508,000	1,252,200	10,000	5,591,200	68,000
PARKS, RECREATION & CEMETERIES							
Parks Facilities	#REF!	500	30,500	190,500	500	561,800	2,000
Recreation Facilities	#REF!	0	210,000	21,200	0	1,021,200	0
Cemeteries	#REF!	0	0	0	0	0	0
Total Parks, Recreation & Cemeteries	#REF!	500	240,500	211,700	500	1,583,000	2,000
PUBLIC BUILDINGS							
Municipal Building (City Hall, Police, Fire)	#REF!	0	5,000	20,000	10,000	45,000	0
Public Works Facility	#REF!	300,000	415,000	0	0	715,000	0
Other Improvements	#REF!	0	0	0	0	0	0
Total Public Buildings	#REF!	300,000	420,000	20,000	10,000	760,000	0
ECONOMIC DEVELOPMENT							
Downtown Development District (DDA)	#REF!	177,500	177,500	122,500	107,500	780,500	1,202,500
Local Development Finance District (LDFA)	#REF!	0	5,000	5,000	0	10,000	0
Total Economic Development	#REF!	177,500	182,500	127,500	107,500	790,500	1,202,500
OTHER IMPROVEMENTS (Total)	#REF!	0	0	0	0	0	0
TOTAL ALL CATEGORIES	#REF!	\$1,369,000	\$3,186,000	\$2,716,400	\$358,000	\$11,699,700	\$1,994,500

TABLE 2
2003 - 2007 CAPITAL IMPROVEMENTS
BY PROPOSED FUNDING SOURCE

PROJECT CATEGORY	FY 03/04	FY 04/05	FY 05/06	FY 06/07	FY 07/08	TOTAL
Downtown Development Authority (DDA) Operating Fund						
DDA Tax Increment Financing (TIF) Captures						
DDA Bonds- TIF Captures						
Downtown Parking Program Special Assessments						
Federal Aviation Grants						
Federal Grants (Other)						
Fremont Beautification Fund (FACF Endowment Fund)						
Fremont Public Schools Contributions						
General Fund						
General Obligation (G. O.) Bonds						
Local Development Finance Authority (LDFA) Operating Fund						
LDFA TIF Captures						
Local Improvement Fund (S.A.'s held in abeyance- Twps.)		#REF!				#REF!
Local Street Fund						
Major Street Fund						
Private Developer Funds	#REF!	0	#REF!	0	0	#REF!
Other Public / Private						
Sewer Bonds	0	0	#REF!	0	0	#REF!
Sewer Operating Fund	#REF!	#REF!	0	#REF!	0	#REF!
Special Assessments	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
State MDOT-Bureau of Aviation (BOA) Grants						
State Grants (Other)						
Water Bonds						
Water Operating Fund						
TOTALS						