

CITY OF FREMONT
CAPITAL IMPROVEMENT PROJECT SCHEDULE
FY 2009-2013

CATEGORY & PROJECT	FY 08-09	FY 09-10	FY 10-11	FY 11-12	TOTAL COST	AFTER FY 11-12	FUNDING SOURCE
ENVIRONMENT							
SANITARY SEWER SYSTEM							
Main Repair / Replacement							
Pine St. (Weaver to Stewart Ave.)	84,500				84,500		Sewer Fund
Woodrow St. (Sullivan to Division Ave.)	53,750				53,750		Sewer Fund
Pine St. (Weaver to Stewart Ave.) Design	12,700				12,700		Sewer Fund
Woodrow St. (Sullivan to Division Ave.) Design	8,100				8,100		Sewer Fund
Total Main Repair / Replacement	159,050	0	0	0	159,050	0	
New Sanitary Main Installation							
Market Av. (State St - 44th Street)		84,000			84,000		Sewer Fd & Special Assessments
Ammon Av. (Maple - Oak)	9,500				9,500		Special Assessments
Maple St. (Gerber - Ammon)	14,000				14,000		Special Assessments
56 th St. Trunk Sewer (Lakeview - Warner)		21,600	144,000		165,600		Special Assessments & FPS
56 th St. Trunk Sewer (Warner - Luce & N.)				312,800	312,800		Special Assessments, FPS & Township
56 th St. Forcemain (Lakeview - Warner)		23,400	156,000		179,400		Special Assessments, FPS & Township
Stoney Creek #4 (Stoney Creek & Fieldstone)			31,000		31,000		Private- Riebel Development Co.
Total New Sanitary Main Installation	23,500	129,000	331,000	312,800	796,300	0	
Sewage Lift Stations							
56 th & Warner Lift Station (New)		18,750	125,000		143,750		FPS & Sheridan Township
Total Sewage Lift Stations	0	18,750	125,000	0	143,750	0	
Wastewater Treatment Plant							
Repair Sewermain Manhole @ Plant	35,000				35,000		Sewer Fund
Repair Forcemain break at Wastewater Plant	11,000				11,000		Sewer Fund
Total Wastewater Treatment Plant	46,000	0	0	0	46,000	0	
TOTAL SANITARY SEWER SYSTEM	228,550	147,750	456,000	312,800	1,145,100	0	
STORMWATER CONTROL SEWER SYSTEM							
Catchbasin / Manhole Repair / Replacement							
Catchbasin / Manhole Repair / Replacement	2,500	2,500	2,500	2,500	10,000	2,500	Major St. Fund
Catchbasin / Manhole Repair / Replacement	2,500	2,500	2,500	2,500	10,000	2,500	Local St. Fund
Total CB / MH Repair/Replacement	5,000	5,000	5,000	5,000	20,000	5,000	
New Storm Main Installation							
Ammon Av. (Maple - Oak)	3,500				3,500		Special Assessments
Cherry St. (Division - Merchant)	5,000				5,000		Special Assessments
Maple St. (Gerber - Ammon)	6,000				6,000		Special Assessments
Market St. (endpoint north to 44th St)		62,000			62,000		Spec Asses(28,000) & Gen Fd(34,000)
Total New Storm Main Installation	14,500	62,000	0	0	76,500	0	
Stormwater Control Ponds					0		
Other Storm System Work					0		
TOTAL STORM SEWER SYSTEM	19,500	67,000	5,000	5,000	96,500	5,000	

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WATER SYSTEM							
Watermain Repair / Replacement							
Maple St. (Gerber - Ammon)	23,650				23,650		Water Fund
Weaver Ave. (Woodrow - Oak St.)	39,325				39,325		Water Fund
Division Ave. (Cedar - Pine St.)	57,250				57,250		Water Fund
Division Ave. (Cedar - Apache)			29,625		29,625		Water Fund & FPS
Division Ave. (Pine - Sheridan) Design		4,000	30,000		34,000		Water Fund
Cemetery & Apache (Division - Stewart Ave.)			76,700		76,700		Water Fund & FPS
Pine St. (Mechanic - Stewart Ave.)	154,950				154,950		Water Fund
Elm St. (Weaver - Hillcrest)	296,450				296,450		Water Fund
Decker Av. (Dayton - Cherry)		26,500			26,500		Water Fund
Cherry St. (Decker - Hillcrest)		26,500			26,500		Water Fund
Mechanic Av. (Elm - 250' N)		10,000			10,000		Water Fund
Merchant Av. (Elm - Cherry)		13,500			13,500		Water Fund
Oak St. (Lake Dr. - Gerber Av.)	54,450				54,450		Water Fund
Woodrow St. (Division - Sullivan)	102,000				102,000		Water Fund
Total Watermain Repair / Replacement	728,075	80,500	136,325	0	944,900	0	
New Watermain Installation							
Middle School SW Fire Flow (Gerber Av. - Hydrant)			32,200		32,200		Water Fund (50%)
Middle School SW Fire Flow (Gerber Av. - Hydrant)			32,200		32,200		FPS Contribution (50%)
Market Ave (State St - 44th Street)		85,000			85,000		Water Fd / Special Assessments
Stoney Creek #4 (Stoney Creek & Fieldstone)			12,000		12,000		Water Fund
Stoney Creek #4 (Stoney Creek & Fieldstone)			24,000		24,000		Private- Riebel Development Co.
Total New Watermain Installation	0	85,000	100,400	0	185,400	0	
Wells, Pumps & Major Equipment							
Rehabilitate 1-2 Wells Per Year (8-Yr. Cycle)	45,000	20,000	25,000	25,000	115,000	10,000	Water Fund
Water System Security Upgrades (VA Study)	90,000				90,000		Water Fund
Design & Testing: New Well Site	20,000				20,000		Water Fund
Drill New Well (#11) + Wellhouse			400,000		400,000		Water Fund
Total Wells, Pumps & Major Equipment	155,000	20,000	425,000	25,000	625,000	10,000	
Elevated Storage Tanks							
Clean & Paint (inside/out) E. Main Water Tower	90,000				90,000		Water Fund
TOTAL WATER SYSTEM	973,075	185,500	661,725	25,000	1,845,300	10,000	
YARDWASTE COLLECTION / DISPOSAL							
DPW Yard Drop-Off Site: Dumpster Ramp		5,000			5,000		General Fund
TOTAL YARDWASTE COLLECTION	0	5,000	0	0	5,000	0	
TOTAL ENVIRONMENT	1,221,125	405,250	1,122,725	342,800	3,091,900	15,000	

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CATEGORY & PROJECT	FY 08-09	FY 09-10	FY 10-11	FY 11-12	TOTAL COST	AFTER FY 11-12	FUNDING SOURCE
TRANSPORTATION							
Street Resurfacing							
Division Av. (Dayton - Daisybrook School)					41,624		50% General & 50% Major Street Funds
Division Av. (Cedar - Pine St.)	41,624				0		
Weaver Av. (Woodrow - Oak St.)					0		
Ramshorn Drive (Darling - N. City Limits)		175,000			175,000		50% General & 50% Local Street Funds
Iroquois (Apache - Oak St.)			75,000		75,000		50% General & 50% Local Street Funds
Oak St (Iroquois - Southwoods)					0		50% General & 50% Local Street Funds
Gerber (Main - Middle School)		85,000			85,000		50% General & 50% Local Street Funds
Stone (Main - 44th St)		150,000			150,000		\$95,000 MDOT Grant & \$55,000 Major St
Cherokee (Pine - Apache St.)					310,000		50% General & 50% Local Street Funds
Chippewa (Cherokee - Pine St.)	310,000				0		
Seminole (Cherokee - Iriquois)					0		
Pine St. (East Av - Chippewa)					0		
Total Street Resurfacing	351,624	410,000	75,000	0	836,624		
Street Reconstruction							
Cherry St. (Decker - Hillcrest)- Design		5,000			5,000		50% General & 50% Local Street Funds
Decker Av. (Dayton - Cherry)- Design		5,000			5,000		50% General & 50% Local Street Funds
Pine St. (Stewart - Weaver)	222,810				222,810		Major St. Fund
Elm St. (Weaver - Stewart)- Design	15,000				15,000		Major St. Fund
Elm St. (Stewart - Hillcrest)- Design	6,000				6,000		50% General & 50% Local Street Funds
Cherry St. (Decker - Hillcrest)		56,500			56,500		50% General & 50% Local Street Funds
Decker Av. (Dayton - Cherry)		56,500			56,500		50% General & 50% Local Street Funds
Division Av. (Weaver - Daisybrook School)			42,000		42,000		Special Assessments
Division Av. (Weaver - Daisybrook School)			13,000		13,000		Fremont Public Schools Contribution
Elm St. (Weaver - Stewart)	200,000	100,000			300,000		Major St. Fund
Elm St. (Stewart - Hillcrest)		180,000			180,000		50% General & 50% Local Street Funds
44 th St. (Valley - Weaver)- Design	15,000				15,000		100% General Fund
44 th St. (Valley - Weaver)		50,000			50,000		Special Assessments (Curbs only)
44 th St. (Valley - Weaver)		250,000			250,000		70% MDOT Cat A Grant / 30% General Fd
44th St. (Valley - Stone)- Design	7,000				7,000		100% General Fund
44th St. (Valley - Stone)		44,000			44,000		70% MDOT Cat A Grant / 30% General Fd
44th St. (Stone - Market Av)- Design	38,000				38,000		100% General Fund
44th St. (Stone - Market Av)		380,000			380,000		70% MDOT Cat A Grant / 30% General Fd
Weaver Av./Osborn (44th - N. 520')- Design	2,750				2,750		50% General & 50% Local Street Funds
Weaver Av./Osborn (44 th - N. 520')			19,000		19,000		Special Assessments + FPS Contribution
Weaver Av./Osborn (44 th - N. 520')			5,500		5,500		50% General & 50% Local Street Funds
Weaver Av.(Dayton - RR Tracks)- Design	9,000				9,000		100% General Fund
Weaver Av.(Dayton - RR Tracks)		44,000			44,000		70% MDOT Cat A Grant / 30% General Fd
Weaver Av.(RR - 44th Street)- Design	13,500				13,500		100% General Fund
Weaver Av.(RR - 44th Street)		75,000			75,000		70% MDOT Cat A Grant / 30% General Fd
Oak St. (Lake Dr. - Gerber Av.)	107,400				107,400		Major St. Fund
Woodrow St. (Division - Sullivan)	71,775				71,775		50% General & 50% Local Street Funds
Main St. Boulevard (Frem Co-op Streetscape)- Design	29,500	50,000			79,500		FACF Grant/City Gen Fd
Total Street Reconstruction	737,735	1,296,000	79,500	0	2,113,235	0	

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New Street Construction							
Market Av. (44th St - Market Av)- Design	24,425				24,425		100% General Fund
Market Av. (44th St - Market Av)		75,000			75,000		Special Assessments
Market Av. (44th St - Market Av)		268,000			268,000		70% MDOT Cat A Grant / 30% General Fd
Elm St. (Hillcrest east to new Development)			180,000		180,000		Special Assessments & Private Development
Ammon Av. (Maple - Oak)	41,050				41,050		50% General & 50% Local Street Funds
Ammon Av. (Maple - Oak)	12,000				12,000		Special Assessments
Cherry St. (Division - Merchant)	26,650				26,650		50% General & 50% Local Street Funds
Cherry St. (Division - Merchant)	14,500				14,500		Special Assessments (Less 120' CSX RR)
Maple St. (Gerber - Ammon)	43,125				43,125		Local St. & General Funds
Maple St. (Gerber - Ammon)	13,500				13,500		Special Assessments
Stoney Creek #4 (Stoney Creek & Fieldstone)			33,000		33,000		Private- Riebel Development Co.
Total New Street Construction	175,250	343,000	213,000	0	731,250	0	
Alley Resurfacing (Non Commercial)							
Sidewalks- Replacement & New							
Annual Replacement Program	10,000	10,000	10,000	10,000	40,000	10,000	General Fund
Stoney Creek #4 (Stoney Creek & Fieldstone)			25,000		25,000		Private- Riebel Development Co.
Total Sidewalks- Replacement & New	10,000	10,000	35,000	10,000	65,000	10,000	
Fremont Municipal Airport							
T-Hangar Loan Repayment to Local Improve. Fund	14,000	14,000	14,000	14,000	56,000	12,200	General Fund (ends 6/30/12)
Paint older T-Hangars					0		General Fund
Runway 18/36 Taxiway w/ MITL's	1,485,160				1,485,160		Federal Aviation Grant
Runway 18/36 Taxiway w/ MITL's	37,130				37,130		State MDOT-BOA Grant
Runway 18/36 Taxiway w/ MITL's	37,130				37,130		General Fund
Install Remainder of Perimeter Fencing		142,500			142,500		Federal Aviation Grant
Install Remainder of Perimeter Fencing		3,750			3,750		State MDOT-BOA Grant
Install Remainder of Perimeter Fencing		3,750			3,750		General Fund
Construct New T-Hangar			213,750		213,750		Federal Aviation Grant
Construct New T-Hangar			5,625		5,625		State MDOT-BOA Grant
Construct New T-Hangar			5,625		5,625		General Fund
Land Acquisition for Rwy 18 Easements				95,000	95,000		Federal Aviation Grant
Land Acquisition for Rwy 18 Easements				2,500	2,500		State MDOT-BOA Grant
Land Acquisition for Rwy 18 Easements				2,500	2,500		General Fund
Total Fremont Municipal Airport	1,573,420	164,000	239,000	114,000	2,090,420	12,200	
TOTAL TRANSPORTATION	2,848,029	2,223,000	641,500	124,000	5,836,529	22,200	

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PARKS, RECREATION & CEMETERIES							
PARKS FACILITIES							
Arboretum Park							
Replace / Replenish Landscaping & Trees		2,000			2,000	2,000	General Fund
Branstrom Park							
Multi-Purpose Court - Annual Joint Repair	500	500	500	500	2,000		General Fund
Cherry Hill Playground					0		
Fremont Avenue Totlot					0		
Fremont Skate Park	5,000						
Veterans Memorial Park							
Maintenance & Repairs to Amphitheater Roof					0		General Fund
Total Parks Facilities	5,500	2,500	500	500	4,000	2,000	
RECREATION FACILITIES							
Skate / Bike Park	0	0	0	0	0	0	
Town & Country Path Network							
Phase 2b (Industrial Park expansion)	45,000				45,000		DNR Grant, Path reserve funds
Phase 2b Construction (Main St - Pathfinder School)		175,000			175,000		DNR Grant, Path reserve funds
Phase 2 Trailhead Parking (along Locust @ Outlot C)		35,000			35,000		General & LDFA Funds
Phase 3 Construction (5 miles)			500,000		500,000		State/Federal Grants, FACF, Other Private
Puture Phases (5 miles)					0	500,000	G.O. Bonds (paid by special millage)
Total Town & Country Path	45,000	210,000	500,000	0	755,000	500,000	
Total Recreation Facilities	45,000	210,000	500,000	0	755,000	500,000	
CEMETERIES					0		
TOTAL PARKS, REC. & CEMETERIES	50,500	212,500	500,500	500	759,000	502,000	
PUBLIC BUILDINGS							
Municipal Building (City Hall, Police & Fire)							
Administration							
Replace Network Server & Upgrade Softwares					0	30,000	General Fund
Replace carpet & paint on Admin side of building	12,000				12,000		General Fund
Exterior Building & Grounds							
Construct Dumpster / Recycling Enclosure		5,000			5,000		General Fund
Other Areas & Systems							
Total Municipal Buildings	12,000	5,000	0	0	17,000	30,000	
Public Works Facilities							
Public Works Garage							
Equipment Storage Barns		300,000			300,000		Equipment Fund
Salt Storage Barn					0		
Exterior Building & Grounds					0		
Other Areas & Systems					0		
Total Public Works Facilities	0	300,000	0	0	300,000	0	
Other Miscellaneous Improvements					0		
Police Outdoor Shooting/Practice Range Enhancements		10,000			10,000		General Fund & NC Sheriff Dept Grant
Police Resource Officer (Fremont Public Schools/City)		75,000	75,000	75,000	225,000		General Fund & Grants
TOTAL PUBLIC BUILDINGS	12,000	390,000	75,000	75,000	552,000	30,000	

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ECONOMIC DEVELOPMENT							
DOWNTOWN DEVELOPMENT AUTHORITY							
Public Parking Lots- Downtown							
Design Consultant- Downtown Parking Improve.					0		DDA Operating Fund
Parking Area Expansions							
Dayton St. N. of Chemical Bank (Acq. & Const.)					0		TIF Captures / Parking Prog Spec Assess
NW Lot-Parking/Alley Reconstruction				1,297,990	1,297,990		General Fund & DDA-TIF Captures
SW Lot-Parking/Alley Reconstruction			795,450		795,450		General Fund & DDA-TIF Captures
SE Lot-Parking/Alley Reconstruction		625,850			625,850		General Fund & DDA-TIF Captures
Shared Dumpster Enclosures	9,000				9,000		General Fund
Total Public Parking Lots	9,000	625,850	795,450	1,297,990	2,728,290	0	
Sidewalks / Walk-Throughs							
Replacements / Repair					0		DDA-TIF Captures
Total Sidewalks / Walk-Throughs	0	0	0	0	0	0	
Lighting							
Upgrade Streetlights to HPS (Main: Connie - Green)					0		General Fund
Underground Streetlight Lines (Mech. - Weaver)					0		Fremont Beautification Fund- FACF
Total Lighting	0	0	0	0	0	0	
Private Utility Relocations							
Main Blvd. (Stone - Green)- Underground Utilities					0	500,000	DDA Bonds-TIF Captures-Wal-Mart Grant
Main Blvd. (Weaver - Stone)- Underground Utilities					0	250,000	DDA Bonds-TIF Captures
Total Private Utility Relocations					0	750,000	
Signage							
Improve City Entry Signage (2 Locations)		80,000			80,000		General Fund (Stewart & E. Main)
Install City Hall "Information" Sign			20,000		20,000		General Fund (@ City Hall on Main)
Community Events Signs (Main/Stewart & Stone)			40,000		40,000		DDA TIF Captures
Common Directional Signs (Main St. & DT)	87,000				87,000		General Fund
Consolidation of Signs & Mounting Locations	3,000				3,000		General Fund
Total Signage	90,000	80,000	60,000	0	230,000	0	
Trees / Landscaping / Misc Improvements							
New / Replacement Street Parkway Trees	2,500	2,500	2,500	2,500	10,000	2,500	Fremont Beautification Fund- FACF
Artwork		75,000			75,000		Fremont Beautif. Fund-FACF-Grants
Banners/ Flower Planters/Bike Racks....	22,000	25,000			47,000		General Fund
Landscape Main / Stone Intersection (NW & SW)		15,000			15,000		Fremont Beautification Fund- FACF
Landscape Main / Stewart Intersection (NW & SW)		15,000			15,000		Fremont Beautification Fund- FACF
Total Trees / Landscaping / Misc Improvements	24,500	132,500	2,500	2,500	162,000	2,500	
DT Building Façade Renovation Program							
Design & Construction Grants	40,000	40,000				200,000	General Fund Grants
DT Building Façade Renovation Program	40,000	40,000	0	0	0	200,000	
Corridor Improvements							
Access Mgmt.-Driveway Consolid. / Removal		10,000	10,000		20,000	10,000	DDA TIF Captures / General Fund
Total Corridor Improvements	0	10,000	10,000	10,000	20,000	10,000	
TOTAL DOWNTOWN DEVELOPMENT AUTH.	123,500	848,350	867,950	1,310,490	3,140,290	762,500	

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LOCAL DEVELOP. FINANCE AUTH. (LDFA)							
LDFA Industrial Park Bond Retirement	0	0	0	0	0	0	
Fremont Industrial Park Improvements							
Entryway Signage (3)	80,000				80,000		LDFA Bonds & TIF Captures
Landscaping & Trails (Public ROW's & Storm Ponds)	63,100				63,100		LDFA Bonds & TIF Captures
Total Fremont Industrial Park Improve.	143,100	0	0	0	143,100	0	
TOTAL LOCAL DEVELOP. FINANCE AUTHORITY	143,100	0	0	0	143,100	0	
BROWNFIELD REDEVELOPMENT PROJECTS							
Testing & Evaluation		75,000			75,000		Grants & TIF Captures
Cleanup & Revitalization		100,000			100,000		Grants & TIF Captures
Marketing		25,000			25,000		Grants & TIF Captures
TOTAL BROWNFIELD REDEVELOPMENT PROJ.	0	200,000	0	0	200,000	0	
TOTAL ECONOMIC DEVELOPMENT	266,600	1,048,350	867,950	1,310,490	3,483,390	762,500	
TOTAL ALL CATEGORIES	4,398,254	4,279,100	3,207,675	1,852,790	13,722,819	1,331,700	

APPENDIX L

**TABLE 1
2007 - 2011 CAPITAL IMPROVEMENTS PROGRAM
SUMMARY BY PROJECT CATEGORY**

PROJECT CATEGORY	FY 05/06	FY 06/07	FY 07/08	FY 08/09	FY 09/10	TOTAL	AFTER FY 10/11
ENVIRONMENT							
Sanitary Sewer System	#REF!	228,550	147,750	456,000	312,800	1,145,100	0
Stormwater Control Sewer System	#REF!	19,500	67,000	5,000	5,000	96,500	5,000
Water System	#REF!	973,075	185,500	661,725	25,000	1,845,300	10,000
Yardwaste Collection / Disposal	#REF!	0	5,000	0	0	5,000	0
Total Environment	#REF!	1,221,125	405,250	1,122,725	342,800	3,091,900	15,000
TRANSPORTATION							
Street Resurfacing	#REF!	351,624	410,000	75,000	0	836,624	0
Street Reconstruction	#REF!	737,735	1,296,000	79,500	0	2,113,235	0
New Street Construction	#REF!	175,250	343,000	213,000	0	731,250	0
Alley Resurfacing	#REF!	0	0	0	0	0	0
Sidewalks- New & Replacement	#REF!	10,000	10,000	35,000	10,000	65,000	10,000
Fremont Municipal Airport	#REF!	1,573,420	164,000	239,000	114,000	2,090,420	12,200
Total Transportation	#REF!	2,848,029	2,223,000	641,500	124,000	5,836,529	22,200
PARKS, RECREATION & CEMETERIES							
Parks Facilities	#REF!	5,500	2,500	500	500	4,000	2,000
Recreation Facilities	#REF!	45,000	210,000	500,000	0	755,000	500,000
Cemeteries	#REF!	0	0	0	0	0	0
Total Parks, Recreation & Cemeteries	#REF!	50,500	212,500	500,500	500	759,000	502,000
PUBLIC BUILDINGS							
Municipal Building (City Hall, Police, Fire)	#REF!	12,000	5,000	0	0	17,000	30,000
Public Works Facility	#REF!	0	300,000	0	0	300,000	0
Other Improvements	#REF!	0	0	0	0	0	0
Total Public Buildings	#REF!	12,000	305,000	0	0	317,000	30,000
ECONOMIC DEVELOPMENT							
Downtown Development District (DDA)	#REF!	123,500	848,350	867,950	1,310,490	3,140,290	762,500
Local Development Finance District (LDFA)	#REF!	143,100	0	0	0	143,100	0
Total Economic Development	#REF!	266,600	848,350	867,950	1,310,490	3,283,390	762,500
OTHER IMPROVEMENTS (Total)	#REF!	0	0	0	0	0	0
TOTAL ALL CATEGORIES	#REF!	\$4,398,254	\$3,994,100	\$3,132,675	\$1,777,790	\$13,287,819	\$1,331,700

TABLE 2
2003 - 2007 CAPITAL IMPROVEMENTS
BY PROPOSED FUNDING SOURCE

PROJECT CATEGORY	FY 03/04	FY 04/05	FY 05/06	FY 06/07	FY 07/08	TOTAL
Downtown Development Authority (DDA) Operating Fund						
DDA Tax Increment Financing (TIF) Captures						
DDA Bonds- TIF Captures						
Downtown Parking Program Special Assessments						
Federal Aviation Grants						
Federal Grants (Other)						
Fremont Beautification Fund (FACF Endowment Fund)						
Fremont Public Schools Contributions						
General Fund						
General Obligation (G. O.) Bonds						
Local Development Finance Authority (LDFA) Operating Fund						
LDFA TIF Captures						
Local Improvement Fund (S.A.'s held in abeyance- Twps.)		#REF!				#REF!
Local Street Fund						
Major Street Fund						
Private Developer Funds	#REF!	0	#REF!	0	0	#REF!
Other Public / Private						
Sewer Bonds	0	0	#REF!	0	0	#REF!
Sewer Operating Fund	#REF!	#REF!	0	#REF!	0	#REF!
Special Assessments	#REF!	#REF!	0	#REF!	312,800	#REF!
State MDOT-Bureau of Aviation (BOA) Grants						
State Grants (Other)						
Water Bonds						
Water Operating Fund						
TOTALS						