

FREMONT AREA PARKS & RECREATION
Capital Improvements Schedule
Projects Completed during Calendar Year 2010

Project Description	Costs	Funding Sources (See Glossary)	Project Status
Recreation Facility(s) (swimming, racquetball, tennis, skating, soccer...)			
• Analysis of potential sites (current High School site a possibility)	TBD	FPSD, FAC, FACF, Donors	Initial discussions
Recreational Authority (to construct & maintain recreational programs/facilities)			
• Evaluate establishment of Recreation Authority (participating communities to establish)		Preliminary discussions with School representatives	
• Evaluate possible millage proposal for Aug/Nov 2010 Ballot			Most likely a 2012 Ballot Question
Outdoor Facility			
• Feasibility study & analysis of potential sites:	TBD	FAC, FPSD, FACF	
- Shuffleboard Courts (8-10): Design & construct new courts and	TBD	Completed preliminary design work for new courts by FLP	
Sheridan Twp			
• Added BBQ grills in picnic/playground area at Hall on 64 th Street		Sher Twp	Installed
• Finished Pump Track at “The Refuge” on 88 th Street/Osborn		FACF, Sher Twp, Donors	Installed
Fremont Lake Park			
• Design and secure funding for expansion of campground to northern Davis Property along creek (MDNR Grant \$180,000)	\$360,000	COF, MDNR	Submitted Grant
• Installed Fish sculpture and landscaping around at boat launch area	?	MDNR Grant, COF	MDNR Grant Awarded
• Purchased 1.14 acre lot NW/adjacent to Fremont Lake Park	\$24,300	NCRESA, COF	Completed
		COF	Purchased Land
Town & Country Path (Non-Motorized/Recreational Pathway)			
• Construct/complete Phase 2 of Path from Industrial Park to Pathfinder	\$98,700	COF	Completed
• Design and secure funding for Phase 3 (From Industrial Park to Sheridan Township Hall)	TBD	Rec Authority Millage, State Grants	Conducted Public
		FAC, Donors & Other Misc Grants	Mtgs @ Twp Hall
• Design for new Phase on new High School & Middle School grounds	TBD	FPS	School completed design
Fremont Public Schools			
• Construct new Softball field press boxes & Soccer field bleachers		FPS	Completed

FREMONT AREA PARKS & RECREATION
Capital Improvements Schedule 2011-2015
Calendar Year 2011

Project Description	Cost Estimate *	Possible Funding Sources (See Glossary)	Project Status
Recreation Facility(s) (swimming, racquetball, tennis, skating, Soccer...)			
• Analysis of Current High School site and any other potential sites	TBD	FPSD, FAC, FACF, Donors	
• Evaluate collaboration with Newaygo Area Recreation Authority and/or Tamarac facility		Possible Rec Millage (2)	
• FPS currently evaluating outdoor recreation field inventory/needs			
• FPS contracted w/Hagar Consulting for analysis of affordable recreation opportunities			FPS
Recreational Authority (to construct & maintain recreational programs/facilities)			
• Evaluate establishment of Recreation Authority (participating communities to establish) and determine funding possibilities for operation and projects		FACF, FAC, Grants, Millage	
Outdoor Facility			
• Feasibility study & analysis of potential sites:	TBD	FAC, FPSD, FACF,	
- Baseball Fields (3), Football Fields (2) , Soccer Fields (2)		Foundations, Authority Millage	
- Restrooms/Concession Stand/Parking			
• Shuffleboard Courts (8-10): Analyze current site and consider relocation to Land located NE of FLP campground		FACF, Local Club, COF	
Sheridan Charter Township Hall Property (64th Street)			
• Consider and evaluate implementation and extension of nature path from township hall & playground area north easterly along Fremont Lake	±\$150,000	MDNR, FACF, FAC, Donors	
Sheridan Charter Township Property (88th St. & Osborn Rd.) “The Refuge”			
• Secure additional funding, if needed for completion of additional phases (BMX Track)		FAC, MDNR, Donors	
Fremont lake Park Expansion/Renovation			
• Confirm State funding of \$180,000 MDNR grant for campground expansion & Path extensions and construct/complete	\$360,000	COF, MDNR	

Town & Country Path (Non-Motorized/Recreational Pathway)

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|--|-----|---|
| • Design and secure funding for Phase 3 (From Industrial Park to Sheridan Township Hall) | TBD | Rec Authority Millage, State Grants
FACF, Donors & Other Misc Grants |
| • Construct new Phase on new High School & Middle School grounds | TBD | FPS |

General

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|--|-----|---|----------|
| • Investigate (& possibly purchase) potential park & recreational land acquisition opportunities | TBD | FAC, MNRTF, TNC, TPL,
Donors, Foundations | On-going |
| • Investigate acquisition and improvement of lands in conjunction w/ Newaygo Conservation District (NCD) | TBD | FAC, MNRTF, NCD, Donors,
Foundations, TNC, TPL | On-going |

*- All cost estimates are general in nature and must be reevaluated when scopes of work are more defined. For completed projects, figure is the actual cost.

FREMONT AREA PARKS & RECREATION
Capital Improvements Schedule 2011-2015
Calendar Year 2012

Project Description	Cost Estimate *	Possible Funding Sources (See Glossary)	Project Status
Recreation Facility(s) (swimming, racquetball, tennis, skating...)			
• Feasibility Study & secure funding	TBD	FAC	
• Site acquisition & design	TBD	FAC, FACF, FPSD, Donors, Bonds, Millage, Spec. Assess.	
Recreational Authority (to construct & maintain recreational programs/facilities)			
• Coordinate final establishment of Rec Authority & secure funding			
• If necessary, evaluate possible millage proposal for Aug/Nov 2012 Ballot			
Outdoor Facility			
• Secure Funding and start Construction:	TBD	FAC, FPSD, FACF,	
- Baseball Fields (3), Football Fields (2), Soccer Fields (2)		Foundations, Donors,	
- Restroom/Concession Stand/Parking		Authority Millage	
Sheridan Charter Township Hall Property (64th Street)			
• Secure funding and construct nature path from twp hall north easterly along Fremont Lake to observation point	±\$150,000	MDNR, FACF, FAC, Donors	
Sheridan Charter Township Property “<u>The Refuge</u>”			
• Construction of additional phases or possibly include:	TBD	MNRTF, FAC, FACF, Donors,	
- Picnic areas/pavilion and restroom facility		Foundations, Millage, SA’s	
- Parking, Controlled access			
Fremont lake Park Expansion/Renovation			
• Expansion/Construction of campground to northern Davis Property along creek	TBD	COF, MDNR	
Town & Country Path (Non-Motorized/Recreational Pathway)			
• Finish construction of Phases 3	TBD	FAC, COF, Donors	

FREMONT AREA PARKS & RECREATION
Capital Improvements Schedule 2011-2015
Calendar Year 2013

Project Description	Cost Estimate *	Possible Funding Sources (See Glossary)	Project Status
<i>Recreation Facility(s)</i> (swimming, racquetball, tennis, skating, Soccer...)			
• Construct Recreation Center or remodel an existing building	TBD	FAC, FACF, Millage	
• Collaborate connection to other W. Michigan trail systems and seek funding			
<i>Town & Country Path</i> (Non-Motorized/Recreational Pathway)			
• Design and secure funding for construction of additional Phases (4&5)	TBD	FAC, COF, Donors	
<i>General</i>			
• Investigate (& possibly purchase) potential park & recreational land acquisition opportunities	TBD	FAC, MNRTF, TNC, TPL, Donors, Foundations	On-going
• Investigate acquisition and improvement of lands in conjunction w/ Newaygo Conservation District (NCD)	TBD	FAC, MNRTF, NCD, Donors, Foundations, TNC, TPL	On-going

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FREMONT AREA PARKS & RECREATION
Capital Improvements Schedule 2011-2015
Calendar Year 2014

Project Description	Cost Estimate *	Possible Funding Sources (See Glossary)	Project Status
<i>Town & Country Path</i> (Non-Motorized/Recreational Pathway)			
• Design and secure funding for construction of additional Phases	TBD	Rec Authority Millage, State Grants	
• Collaborate connection to other W. Michigan trail systems and seek funding			
<i>General</i>			
• Investigate (& possibly purchase) potential park & recreational land acquisition opportunities	TBD	FAC, MNRTF, TNC, TPL, Donors, Foundations	On-going
• Investigate acquisition and improvement of lands in conjunction w/ Newaygo Conservation District (NCD)	TBD	FAC, MNRTF, NCD, Donors, Foundations, TNC, TPL	On-going

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FREMONT AREA PARKS & RECREATION
Capital Improvements Schedule 2011-2015
Calendar Year 2015

Project Description	Cost Estimate *	Possible Funding Sources (See Glossary)	Project Status
<i>Town & Country Path</i> (Non-Motorized/Recreational Pathway)			
• Design and secure funding for construction of additional Phases	TBD	Rec Authority Millage, State Grants	
• Collaborate connection to other W. Michigan trail systems and seek funding			
<i>General</i>			
• Investigate (& possibly purchase) potential park & recreational land acquisition opportunities	TBD	FAC, MNRTF, TNC, TPL, Donors, Foundations	On-going
• Investigate acquisition and improvement of lands in conjunction w/ Newaygo Conservation District (NCD)	TBD	FAC, MNRTF, NCD, Donors, Foundations, TNC, TPL	On-going

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FREMONT AREA PARKS & RECREATION PLAN Capital Improvements Schedule 2011-2015

Glossary of Possible Funding Sources

Abbreviation	Funding Source Description
Bonds	Municipal government bonds issued by one of the units of local government, the County or a Recreation Authority
COF	City of Fremont- General Fund, Parks Department
Donors	Individual or corporate donors
FAC	Fremont Area Communities- Jointly funded by a sharing formula between the City of Fremont and Dayton & Sheridan Townships
FACF	Fremont Area Community Foundation (non-City endowment fund grants) Grant making strategy states that FACF will focus resources primarily on expanding opportunities that enhance the well being of children, youth and families in Newaygo County. Grants made each year are categorized into five major areas of interest: Community Development, Arts & Culture, Education, Community Health & Human Services and Environmental
Fisheries	MI Department of Natural Resources (MDNR) Inland Fisheries Grant Program. 50% grants for projects such as fish habitat restoration, bank stabilization, upland erosion control, fish culture and fishing access development & improvement, such as fishing piers, platforms, boat ramps & parking lots. Max. grant \$30,000
Foundations	Other public & private foundations with park & recreation development & enhancement objectives
FPS Students	Fremont Public Schools students, typically project specific groups, e.g. skatepark, nature trail development, adopt-a-stream, etc.
FPSD	Fremont Public School District, from general operating, maintenance or FACF advised funds
Gerber Found.	Gerber Foundation grants for projects to serve children
GSA	Girl Scouts of America, typically project- specific groups, e.g. Arboretum Park clean up, etc.
MDOT TEA-21	MI Department of Transportation- Transportation Equity Act for the 21st Century. Up to 80% grants for provision of facilities & safety & educational activities for pedestrians & bikes, acquisition of scenic easements or historic sites, landscaping & other scenic beautification, historic preservation, preservation of abandoned railroad corridors, control & removal of outdoor advertising (billboards), archaeological planning & research, environmental mitigation & others
Millage	Property tax levy/millage for specific park & recreational facilities (const. & operation). May be a special voted millage of one of the FACs, the County or a special Recreation Authority

MNRTF	MI Natural Resources Trust Fund - Up to 75% grants for both the purchase of land (or interests in land) for recreation or protection of land because of its environmental importance or scenic beauty, and the development of land for public outdoor recreation use. No max. for acquisition projects, max. \$500,000 for development projects
Nat. Heritage	Natural Heritage Small Grants - Funds from the State’s Nongame Wildlife Fund to identify, protect, manage & restore native plant & animal species, natural communities, other natural features & to promote the knowledge, enjoyment & stewardship of MI’s native species & ecosystems. Grants from \$200-\$5,000.
TNC	The Nature Conservancy - A private nonprofit organization that provides the following services. <ul style="list-style-type: none"> • Buying and managing ecologically important areas • Negotiating agreements to manage areas without holding title to them, through partnerships or conservation easements • Offering training to partner organizations and government agencies that manage land • Educating people who live in ecologically sensitive areas about the importance of biodiversity and helping them to live in better harmony with the natural environment • Working with resource-based industries to alter their business practices to have less environmental impact • Helping government agencies work together and better allocate public resources toward conservation
NCD	Newaygo Conservation District - provides conservation type assistance to landowners in Newaygo County. Works w/landowners on conservation practices. Assists w/schools in regard to environmental education & collaborates w/several local and statewide agencies on various projects that involve the environment.
Svc. Clubs	Local Service Clubs - typically specific projects e.g. Fort Fremont Playground (Rotary, Lions, Garden Club, etc.)
SA’s	Special Assessments - levied against private properties which benefit from a specific project or service or from an areawide project e.g. paths, recreation center
TPL	Trust for Public Land - a private nonprofit land conservation organization that works nationwide to conserve land for public use. TPL specializes in real estate, applying its expertise in planning, negotiations, public finance & law to protect land. TPL’s capital funds for land acquisition allow it to quickly take land off the market, enabling TPL to “hold” the land for a public agency or conservation group to raise the funds & buy the land from the TPL, typically at or below the fair market value.
Waterways	MDNR Waterways Fund - grants for physical development of recreational boating facilities. Two sections of Fund: <ol style="list-style-type: none"> 1) Small Grants Program for Boating Access- 75%, max. \$30,000 for projects such as launching ramps, expanded or paved parking areas, vault toilets, courtesy piers, upgrading of existing facilities for barrier-free design & “carry down” access 2) Boat Launching Facilities Program- 75-100% grants include engineering, const. & contingency costs associated w/ development or expansion or ramps. No min. or max. grant.
WBCPF	William Branstrom City Park Fund - Annual net income from this City endowment fund @ the FACF is used for the maintenance, improvement & expansion of both Arboretum & Branstrom Parks.