

**CITY OF FREMONT
CAPITAL IMPROVEMENT PROJECT SCHEDULE
FY 2008-2012**

CATEGORY & PROJECT	FY 08-09	FY 09-10	FY 10-11	FY 11-12	TOTAL COST	AFTER FY 11-12	FUNDING SOURCE
ENVIRONMENT							
SANITARY SEWER SYSTEM							
Main Repair / Replacement							
Pine St. (Weaver to Stewart Ave.)	84,500				84,500		Sewer Fund
Woodrow St. (Sullivan to Division Ave.)	53,750				53,750		Sewer Fund
Pine St. (Weaver to Stewart Ave.) Design	12,700				12,700		Sewer Fund
Woodrow St. (Sullivan to Division Ave.) Design	8,100				8,100		Sewer Fund
Total Main Repair / Replacement	159,050	0	0	0	159,050	0	
New Sanitary Main Installation							
Oak St. (E. from East Av.)	6,600	44,000			50,600		Sewer Fund
Ammon Av. (Maple - Oak)	9,500				9,500		Special Assessments
Maple St. (Gerber - Ammon)	14,000				14,000		Special Assessments
56 th St. Trunk Sewer (Lakeview - Warner)		21,600	144,000		165,600		Special Assessments
56 th St. Trunk Sewer (Warner - Luce & N.)		40,800	272,000		312,800		Special Assessments
56 th St. Forcemain (Lakeview - Warner)		23,400	156,000		179,400		Special Assessments
Stoney Creek #4 (Stoney Creek & Fieldstone)	31,000				31,000		Private- Riebel Development Co.
Total New Sanitary Main Installation	61,100	129,800	572,000	0	762,900	0	
Sewage Lift Stations							
56 th & Warner Lift Station (New)		18,750	125,000		143,750		Sewer Fund
Total Sewage Lift Stations	0	18,750	125,000	0	143,750	0	
Wastewater Treatment Plant							
Repair Sewermain Manhole @ Plant	35,000				35,000		Sewer Fund
Aerated 8-Acre Storage Lagoon (Pre Cell #1)		105,000	1,050,000		1,155,000		Sewer Bonds
Irrigation Pumping Station (Building + 4 Pumps)		51,000	510,000		561,000		Sewer Bonds
Irrigation System (New Headers / Center Pivot)		195,000	1,950,000		2,145,000		Sewer Bonds
Total Wastewater Treatment Plant	35,000	351,000	3,510,000	0	3,896,000	0	
TOTAL SANITARY SEWER SYSTEM	255,150	499,550	4,207,000	0	4,961,700	0	
STORMWATER CONTROL SEWER SYSTEM							
Catchbasin / Manhole Repair / Replacement							
Catchbasin / Manhole Repair / Replacement	2,500	2,500	2,500	2,500	10,000	2,500	Major St. Fund
Catchbasin / Manhole Repair / Replacement	2,500	2,500	2,500	2,500	10,000	2,500	Local St. Fund
Total CB / MH Repair/Replacement	5,000	5,000	5,000	5,000	20,000	5,000	
New Storm Main Installation							
Oak St. (E. from East Av.)		6,000			6,000		Special Assessments
Ammon Av. (Maple - Oak)	3,500				3,500		Special Assessments
Cherry St. (Division - Merchant)	5,000				5,000		Special Assessments
Maple St. (Gerber - Ammon)	6,000				6,000		Special Assessments
Total New Storm Main Installation	14,500	6,000	0	0	20,500	0	
Stormwater Control Ponds					0		
Other Storm System Work					0		
TOTAL STORM SEWER SYSTEM	19,500	11,000	5,000	5,000	40,500	5,000	

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WATER SYSTEM							
Watermain Repair / Replacement							
Maple St. (Gerber - Ammon)	23,650				23,650		Water Fund
Weaver Ave. (Woodrow - Oak St.)	39,325				39,325		Water Fund
Division Ave. (Cedar - Pine St.)	57,250				57,250		Water Fund
Division Ave. (Cedar - Apache)	29,625				29,625		Water Fund
Cemetery & Apache (Division - Stewart Ave.)	76,700				76,700		Water Fund
Pine St. (Mechanic - Stewart Ave.)	154,950				154,950		Water Fund
Elm St. (Weaver - Merchant)	148,225				148,225		Water Fund
Elm St. (Darling - Hillcrest)	148,225				148,225		Water Fund
Decker Av. (Dayton - Cherry)	26,500				26,500		Water Fund
Cherry St. (Decker - Hillcrest)	26,500				26,500		Water Fund
Mechanic Av. (Elm - 250' N)	10,000				10,000		Water Fund
Merchant Av. (Elm - Cherry)	13,500				13,500		Water Fund
Oak St. (Lake Dr. - Gerber Av.)	54,450				54,450		Water Fund
Woodrow St. (Division - Sullivan)	102,000				102,000		Water Fund
Total Watermain Repair / Replacement	910,900	0	0	0	910,900	0	
New Watermain Installation							
Middle School SW Fire Flow (Gerber Av. - Hydrant)	32,200				32,200		Water Fund (50%)
Middle School SW Fire Flow (Gerber Av. - Hydrant)	32,200				32,200		FPS Contribution (50%)
Oak St. (E. from East Av.)		34,500			34,500		Special Assessments
Stoney Creek #4 (Stoney Creek & Fieldstone)	12,000				12,000		Water Fund
Stoney Creek #4 (Stoney Creek & Fieldstone)	24,000				24,000		Private- Riebel Development Co.
Total New Watermain Installation	100,400	34,500	0	0	134,900	0	
Wells, Pumps & Major Equipment							
Rehabilitate 1-2 Wells Per Year (8-Yr. Cycle)	20,000	10,000	10,000	10,000	50,000	10,000	Water Fund
Water System Security Upgrades (VA Study)	90,000				90,000		Water Fund
Design & Testing: New Well Site	20,000				20,000		Water Fund
Drill New Well (#11) + Wellhouse	400,000				400,000		Water Fund
Total Wells, Pumps & Major Equipment	530,000	10,000	10,000	10,000	560,000	10,000	
Elevated Storage Tanks							
Clean & Paint (inside/out) E. Main Water Tower	90,000				90,000		Water Fund
TOTAL WATER SYSTEM	1,631,300	44,500	10,000	10,000	1,695,800	10,000	
YARDWASTE COLLECTION / DISPOSAL							
DPW Yard Drop-Off Site: Dumpster Ramp		5,000			5,000		General Fund
Compost Site Improvements		100,000			100,000		General Fund / Possible Grants
TOTAL YARDWASTE COLLECTION	0	105,000	0	0	105,000	0	
TOTAL ENVIRONMENT	1,905,950	660,050	4,222,000	15,000	6,803,000	15,000	

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TRANSPORTATION							
Street Resurfacing							
Division Av. (Dayton - Daisybrook School)					65,600		Major St. Fund
Division Av. (Cedar - Pine St.)	65,600				0		50% General & 50% Local Street Funds
Weaver Av. (Woodrow - Oak St.)					0		50% General & 50% Local Street Funds
Cherokee (Pine - Apache St.)					150,000		50% General & 50% Local Street Funds
Chippewa (Cherokee - Pine St.)					0		50% General & 50% Local Street Funds
Iroquois (Apache - Oak St.)	150,000				0		50% General & 50% Local Street Funds
Seminole (Cherokee - Iriquois)					0		50% General & 50% Local Street Funds
Pine St. (East Av - Chippewa)					0		50% General & 50% Local Street Funds
Total Street Resurfacing	215,600	0	0	0	215,600		
Street Reconstruction							
44 th St. (Valley - Weaver)- Design	15,000				15,000		50% General & 50% Local Street Funds
Cherry St. (Decker - Hillcrest)- Design	5,000				5,000		50% General & 50% Local Street Funds
Decker Av. (Dayton - Cherry)- Design	5,000				5,000		50% General & 50% Local Street Funds
Pine St. (Stewart - Weaver)	98,100				98,100		Major St. Fund
Elm St. (Weaver - Stewart)- Design					0		Major St. Fund
Elm St. (Stewart - Hillcrest)- Design					0		50% General & 50% Local Street Funds
Cherry St. (Decker - Hillcrest)	31,500				31,500		50% General & 50% Local Street Funds
Decker Av. (Dayton - Cherry)	26,500				26,500		50% General & 50% Local Street Funds
Decker Av. (Dayton - Cherry)	5,000				5,000		Special Assessment (FCS Parking)
Division Av. (Weaver - Daisybrook School)	42,000				42,000		Special Assessments
Division Av. (Weaver - Daisybrook School)	13,000				13,000		Fremont Public Schools Contribution
Elm St. (Weaver - Stewart)	115,000				115,000		Major St. Fund
Elm St. (Stewart - Hillcrest)	63,000				63,000		50% General & 50% Local Street Funds
44 th St. (Valley - Weaver)	49,500				49,500		Special Assessments (Curbs only)
44 th St. (Valley - Weaver)	48,500				48,500		Local St. Fund (Rest of project)
Weaver Av./Osborn (44 th - N. 520') Design	2,750				2,750		50% General & 50% Local Street Funds
Weaver Av./Osborn (44 th - N. 520')	19,000				19,000		Special Assessments + FPS Contribution
Weaver Av./Osborn (44 th - N. 520')	5,500				5,500		50% General & 50% Local Street Funds
Oak St. (Lake Dr. - Gerber Av.)- Design					0		Major St. Fund
Oak St. (Lake Dr. - Gerber Av.)	44,000				44,000		Major St. Fund
Woodrow St. (Division - Sullivan)- Design					0		50% General & 50% Local Street Funds
Woodrow St. (Division - Sullivan)	72,500				72,500		50% General & 50% Local Street Funds
Main St. Boulevard (Stone - Green)- Design		120,000			120,000		Major St. Fund (100%)
Total Street Reconstruction	660,850	120,000	0	0	780,850	0	
New Street Construction							
Ammon Av. (Maple - Oak)- Design					0		50% General & 50% Local Street Funds
Cherry St. (Division - Merchant)- Design					0		50% General & 50% Local Street Funds
Maple St. (Gerber - Ammon)- Design					0		50% General & 50% Local Street Funds
Oak St. (E. from East Av.)- Design		6,500			6,500		50% General & 50% Local Street Funds
Oak St. (E. from East Av.)		9,500			9,500		50% General & 50% Local Street Funds
Oak St. (E. from East Av.)		31,000			31,000		Special Assessments
Ammon Av. (Maple - Oak)	8,250				8,250		50% General & 50% Local Street Funds
Ammon Av. (Maple - Oak)	12,000				12,000		Special Assessments
Cherry St. (Division - Merchant)	7,500				7,500		50% General & 50% Local Street Funds
Cherry St. (Division - Merchant)	14,500				14,500		Special Assessments (Less 120' CSX RR)
Maple St. (Gerber - Ammon)	7,000				7,000		Local St. & General Funds

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Maple St. (Gerber - Ammon)	13,500				13,500		Special Assessments
Stoney Creek #4 (Stoney Creek & Fieldstone)	33,000				33,000		Private- Riebel Development Co.
Total New Street Construction	95,750	47,000	0	0	142,750	0	
Alley Resurfacing (Non Commercial)							
Sidewalks- Replacement & New							
Annual Replacement Program	10,000	10,000	10,000	10,000	40,000	10,000	General Fund
Stoney Creek #4 (Stoney Creek & Fieldstone)	25,000				25,000		Private- Riebel Development Co.
Total Sidewalks- Replacement & New	35,000	10,000	10,000	10,000	65,000	10,000	
Fremont Municipal Airport							
T-Hangar Loan Repayment to Local Improve. Fund	14,000	14,000	14,000	14,000	56,000	12,200	General Fund (ends 6/30/12)
Paint older T-Hangars					0		General Fund
Install AWOS (Auto. Weather Observation Station)					0		Federal Aviation Grant
Install AWOS (Auto. Weather Observation Station)					0		State MDOT-BOA Grant
Install AWOS (Auto. Weather Observation Station)					0		General Fund
Design Runway 18/36 Parallel Taxiway					0		Federal Aviation Grant
Design Runway 18/36 Parallel Taxiway					0		State MDOT-BOA Grant
Design Runway 18/36 Parallel Taxiway					0		General Fund
Land for Runway 18/36 - ILS & Taxiway					0		Federal Aviation Grant (no MI grant)
Land for Runway 18/36 - ILS & Taxiway					0		State MDOT-BOA Grant
Land for Runway 18/36 - ILS & Taxiway					0		General Fund
Runway 18/36 Taxiway w/ MITL's	2,232,500				2,232,500		Federal Aviation Grant
Runway 18/36 Taxiway w/ MITL's	58,750				58,750		State MDOT-BOA Grant
Runway 18/36 Taxiway w/ MITL's	58,750				58,750		General Fund
Design New Runway 9/27		95,000			95,000		Federal Aviation Grant
Design New Runway 9/27		2,500			2,500		State MDOT-BOA Grant
Design New Runway 9/27		2,500			2,500		General Fund
Land for New Runway 9/27		237,500			237,500		Federal Aviation Grant
Land for New Runway 9/27		6,250			6,250		State MDOT-BOA Grant
Land for New Runway 9/27		6,250			6,250		General Fund
Install ILS on Runway 18/36		950,000			950,000		Federal Aviation Grant
Install ILS on Runway 18/36		25,000			25,000		State MDOT-BOA Grant
Install ILS on Runway 18/36		25,000			25,000		General Fund
Construct New Runway 9/27 & Convert Exist to Txwy.			1,615,000	1,615,000	3,230,000		Federal Aviation Grant
Construct New Runway 9/27 & Convert Exist to Txwy.			42,500	42,500	85,000		State MDOT-BOA Grant
Construct New Runway 9/27 & Convert Exist to Txwy.			42,500	42,500	85,000		General Fund
Total Fremont Municipal Airport	2,364,000	1,364,000	1,714,000	1,714,000	7,156,000	12,200	
TOTAL TRANSPORTATION	3,371,200	1,541,000	1,724,000	1,724,000	8,360,200	22,200	

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PARKS, RECREATION & CEMETERIES							
PARKS FACILITIES							
Arboretum Park							
Replace / Replenish Landscaping & Trees	2,000				2,000	2,000	General Fund
Branstrom Park							
Multi-Purpose Court - Annual Joint Repair	500	500	500	500	2,000		General Fund
Cherry Hill Playground					0		
Fremont Avenue Totlot					0		
Fremont Skate Park	5,000						
Veterans Memorial Park							
Maintenance & Repairs to Amphitheater Roof					0		General Fund
Total Parks Facilities	7,500	500	500	500	4,000	2,000	
RECREATION FACILITIES							
Skate / Bike Park	0	0	0	0	0	0	
Town & Country Path Network							
Finish Phase 2a Construction (1.5 miles)					0		Grants:DNR, FACF & Dogwood Found.
Phase 2b Construction (1 mile)	100,000				100,000		Path Reserve Fds., FPS Grant, Private
Phase 3 Construction (5 miles)		500,000			500,000		State/Federal Grants, FACF, Other Private
Puture Phases (5 miles)					0	500,000	G.O. Bonds (paid by special millage)
Total Town & Country Path	100,000	500,000	0	0	600,000	500,000	
Total Recreation Facilities	100,000	500,000	0	0	600,000	500,000	
CEMETERIES					0		
TOTAL PARKS, REC. & CEMETERIES	107,500	500,500	500	500	604,000	502,000	

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PUBLIC BUILDINGS							
Municipal Building (City Hall, Police & Fire)							
Administration							
Replace Network Server & Upgrade Softwares					0	30,000	General Fund
Replace carpet in Administrative side of building	10,000				10,000		General Fund
Police Department (Replace floor tile & carpet)					0		General Fund
Fire Department					0		
Council Room & Court Room					0		
Exterior Building & Grounds					0		
Construct Dumpster / Recycling Enclosure	5,000				5,000		General Fund
Other Areas & Systems							
Total Municipal Buildings	15,000	0	0	0	15,000	30,000	
Public Works Facility							
Public Works Garage							
Eaves for Building					0		Equipment Fund
Equipment Storage Barns		300,000			300,000		Equipment Fund
Salt Storage Barn					0		
Exterior Building & Grounds					0		
Other Areas & Systems					0		
Total Public Works Facility	0	300,000	0	0	300,000	0	
Other Miscellaneous Improvements					0		
TOTAL PUBLIC BUILDINGS	15,000	300,000	0	0	315,000	30,000	
ECONOMIC DEVELOPMENT							
DOWNTOWN DEVELOPMENT AUTHORITY							
Public Parking Lots- Downtown							
Design Consultant- Downtown Parking Improve.					0		DDA Operating Fund
Parking Area Expansions							
Dayton St. N. of Chemical Bank (Acq. & Const.)					0		Parking Program Special Assess. (2/3)
Dayton St. N. of Chemical Bank (Acq. & Const.)					0		DDA-TIF Captures (1/3)
NW Lot-Parking/Alley Reconstruction		1,025,025			1,025,025		General Fund & DDA-TIF Captures
SW Lot-Parking/Alley Reconstruction			961,175		961,175		General Fund & DDA-TIF Captures
SE Lot-Parking/Alley Reconstruction				734,550	734,550		General Fund & DDA-TIF Captures
Shared Dumpster Enclosures	9,000				9,000		General Fund
Total Public Parking Lots	9,000	1,025,025	961,175	734,550	2,729,750	0	
Sidewalks / Walk-Throughs							
Replacements / Repair					0		DDA-TIF Captures
New Extensions					0		
Total Sidewalks / Walk-Throughs	0	0	0	0	0	0	

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Lighting							
Upgrade Streetlights to HPS (Main: Connie - Green)					0		General Fund
Underground Streetlight Lines (Mech. - Weaver)					0		Fremont Beautification Fund- FAF
Total Lighting	0	0	0	0	0	0	
Private Utility Relocations							
Main Blvd. (Stone - Green)- Underground Utilities					0	500,000	DDA Bonds-TIF Captures-Wal-Mart Grant
Main Blvd. (Weaver - Stone)- Underground Utilities					0	250,000	DDA Bonds-TIF Captures
Total Private Utility Relocations					0	750,000	
Signage							
Improve City Entry Signage (2 Locations)	60,000				60,000		General Fund (Stewart & E. Main)
Install City Hall "Information" Sign		20,000			20,000		General Fund (@ City Hall on Main)
New City Entry Signage (1 Location)		20,000			20,000		General Fund (Stone)
Community Events Signs (Main/Stewart & Stone)		40,000			40,000		DDA TIF Captures
Common Directional Signs (Main St. & DT)	87,000				87,000		General Fund
Consolidation of Signs & Mounting Locations	3,000				3,000		General Fund
Total Signage	150,000	80,000	0	0	230,000	0	
Trees / Landscaping / Misc Improvements							
New / Replacement Street Parkway Trees	2,500	2,500	2,500	2,500	10,000	2,500	Fremont Beautification Fund- FAF
Artwork		50,000			50,000		Fremont Beautif. Fund-FAF-Grants
Banners/ Flower Planters/Bike Racks....	22,000	25,000			47,000		General Fund
Landscape Main / Stone Intersection (NW & SW)		15,000			15,000		Fremont Beautification Fund- FAF
Landscape Main / Stewart Intersection (NW & SW)		15,000			15,000		Fremont Beautification Fund- FAF
Total Trees / Landscaping / Misc Improvements	24,500	107,500	2,500	2,500	137,000	2,500	
DT Building Façade Renovation Program							
Design & Construction Grants	40,000	40,000				200,000	General Fund Grants
DT Building Façade Renovation Program	40,000	40,000	0	0	0	200,000	
Corridor Improvements							
Access Mgmt.-Driveway Consolid. / Removal		10,000	10,000		20,000	10,000	DDA TIF Captures / General Fund
Total Corridor Improvements	0	10,000	10,000	10,000	20,000	10,000	
TOTAL DOWNTOWN DEVELOPMENT AUTH.	183,500	1,222,525	973,675	747,050	3,116,750	762,500	
LOCAL DEVELOP. FINANCE AUTH. (LDFA)							
LDFA Industrial Park Bond Retirement	0	0	0	0	0	0	
Fremont Industrial Park Improvements							
Entryway Signage (3)	80,000				80,000		LDFA Bonds & TIF Captures
Landscaping & Trails (Public ROW's & Storm Ponds)	63,100				63,100		LDFA Bonds & TIF Captures
Total Fremont Industrial Park Improve.	143,100	0	0	0	143,100	0	
TOTAL LOCAL DEVELOP. FINANCE AUTHORITY	143,100	0	0	0	143,100	0	

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TOTAL ECONOMIC DEVELOPMENT	326,600	1,222,525	973,675	747,050	3,259,850	762,500	
OTHER IMPROVEMENTS							
TOTAL OTHER IMPROVEMENTS	0	0	0	0	0	0	
TOTAL ALL CATEGORIES	5,726,250	4,224,075	6,920,175	2,486,550	19,342,050	1,331,700	

APPENDIX L

**TABLE 1
2007 - 2011 CAPITAL IMPROVEMENTS PROGRAM
SUMMARY BY PROJECT CATEGORY**

PROJECT CATEGORY	FY 05/06	FY 06/07	FY 07/08	FY 08/09	FY 09/10	TOTAL	AFTER FY 10/11
ENVIRONMENT							
Sanitary Sewer System	#REF!	255,150	499,550	4,207,000	0	4,961,700	0
Stormwater Control Sewer System	#REF!	19,500	11,000	5,000	5,000	40,500	5,000
Water System	#REF!	1,631,300	44,500	10,000	10,000	1,695,800	10,000
Yardwaste Collection / Disposal	#REF!	0	105,000	0	0	105,000	0
Total Environment	#REF!	1,905,950	660,050	4,222,000	15,000	6,803,000	15,000
TRANSPORTATION							
Street Resurfacing	#REF!	215,600	0	0	0	215,600	0
Street Reconstruction	#REF!	660,850	120,000	0	0	780,850	0
New Street Construction	#REF!	95,750	47,000	0	0	142,750	0
Alley Resurfacing	#REF!	0	0	0	0	0	0
Sidewalks- New & Replacement	#REF!	35,000	10,000	10,000	10,000	65,000	10,000
Fremont Municipal Airport	#REF!	2,364,000	1,364,000	1,714,000	1,714,000	7,156,000	12,200
Total Transportation	#REF!	3,371,200	1,541,000	1,724,000	1,724,000	8,360,200	22,200
PARKS, RECREATION & CEMETERIES							
Parks Facilities	#REF!	7,500	500	500	500	4,000	2,000
Recreation Facilities	#REF!	100,000	500,000	0	0	600,000	500,000
Cemeteries	#REF!	0	0	0	0	0	0
Total Parks, Recreation & Cemeteries	#REF!	107,500	500,500	500	500	604,000	502,000
PUBLIC BUILDINGS							
Municipal Building (City Hall, Police, Fire)	#REF!	15,000	0	0	0	15,000	30,000
Public Works Facility	#REF!	0	300,000	0	0	300,000	0
Other Improvements	#REF!	0	0	0	0	0	0
Total Public Buildings	#REF!	15,000	300,000	0	0	315,000	30,000
ECONOMIC DEVELOPMENT							
Downtown Development District (DDA)	#REF!	183,500	1,222,525	973,675	747,050	3,116,750	762,500
Local Development Finance District (LDFA)	#REF!	143,100	0	0	0	143,100	0
Total Economic Development	#REF!	326,600	1,222,525	973,675	747,050	3,259,850	762,500
OTHER IMPROVEMENTS (Total)	#REF!	0	0	0	0	0	0
TOTAL ALL CATEGORIES	#REF!	\$5,726,250	\$4,224,075	\$6,920,175	\$2,486,550	\$19,342,050	\$1,331,700

TABLE 2
2003 - 2007 CAPITAL IMPROVEMENTS
BY PROPOSED FUNDING SOURCE

PROJECT CATEGORY	FY 03/04	FY 04/05	FY 05/06	FY 06/07	FY 07/08	TOTAL
Downtown Development Authority (DDA) Operating Fund						
DDA Tax Increment Financing (TIF) Captures						
DDA Bonds- TIF Captures						
Downtown Parking Program Special Assessments						
Federal Aviation Grants						
Federal Grants (Other)						
Fremont Beautification Fund (FACF Endowment Fund)						
Fremont Public Schools Contributions						
General Fund						
General Obligation (G. O.) Bonds						
Local Development Finance Authority (LDFA) Operating Fund						
LDFA TIF Captures						
Local Improvement Fund (S.A.'s held in abeyance- Twps.)		#REF!				#REF!
Local Street Fund						
Major Street Fund						
Private Developer Funds	#REF!	0	#REF!	0	0	#REF!
Other Public / Private						
Sewer Bonds	0	0	#REF!	0	0	#REF!
Sewer Operating Fund	#REF!	#REF!	0	#REF!	0	#REF!
Special Assessments	#REF!	#REF!	0	#REF!	0	#REF!
State MDOT-Bureau of Aviation (BOA) Grants						
State Grants (Other)						
Water Bonds						
Water Operating Fund						
TOTALS						