

**CITY OF FREMONT
CAPITAL IMPROVEMENT PROJECT SCHEDULE
FOR FY 2013 - 2017**

CATEGORY & PROJECT	FY 13-14	FY 14-15	FY 15-16	FY 16-17	TOTAL COST	AFTER 3-YEARS	FUNDING SOURCE
ENVIRONMENT							
SANITARY SEWER SYSTEM							
Main Repair / Replacement							
Replace Sewer in Downtown Alley's in coord w/Alley projects	75,000				75,000		Sewer Fund
Oak St.(Mechanic - Stewart)	100,000				100,000		Sewer Fund
Maple St.(Weaver - Darling)					0		Sewer Fund
Fremont St.(Main - State)		80,000			80,000		Sewer Fund
Slip-Lining Program (coat innerlining of pipe to extend pipe life)		200,000			200,000	100,000	Sewer Fund
Total Main Repair / Replacement	175,000	280,000	0	0	455,000	100,000	
New Sanitary Main Installation							
Fremont Lake Park Campground Expansion- service lines					0		Sewer Fund
Stoney Creek #4 (Stoney Creek & Fieldstone)					0	31,000	Private- Riebel Development Co.
Total New Sanitary Main Installation	0	0	0	0	0	31,000	
Sewage Lift Stations							
Oak Street Main Pumping Station (2 Pumps)	45,000				45,000		Sewer Fund
56th Street & Warner Ave (Design & Construction)					0	125,000	Sewer Fund & Special Assessments
Total Sewage Lift Stations	45,000	0	0	0	45,000	125,000	
Wastewater Treatment Plant							
					0		
Total Wastewater Treatment Plant	0	0	0	0	0	0	
TOTAL SANITARY SEWER SYSTEM	220,000	280,000	0	0	500,000	256,000	
STORMWATER CONTROL SEWER SYSTEM							
Catchbasin / Manhole Repair / Replacement							
Culvert Repair (N. Division Ave)		30,000			30,000		Major St. Fund
Catchbasin / Manhole Repair / Replacement	2,500	2,500	2,500	2,500	10,000	2,500	Major St. Fund
Catchbasin / Manhole Repair / Replacement	2,500	2,500	2,500	2,500	10,000	2,500	Local St. Fund
Total CB / MH Repair/Replacement	5,000	35,000	5,000	5,000	50,000	5,000	
New Storm Main Installation							
Total New Storm Main Installation	0	0	0	0	0	0	
Stormwater Control Ponds Other Storm System Work					0		
TOTAL STORM SEWER SYSTEM	5,000	35,000	5,000	5,000	50,000	5,000	

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WATER SYSTEM							
Watermain Repair / Replacement							
Fremont St. (Main-State)		90,000			90,000		Water Fund
Oak St. (Mechanic - Stewart Ave.)	200,000				200,000		Water Fund
Arboretum (Chippewa - Iriquois)			120,000	120,000	240,000		Water Fund
Merchant Ave. (Dayton - Cherry)			100,000	100,000	200,000		Water Fund
Stewart Ave (M-82) (Main - Apache)					0	1,000,000	MDOT & Water Fd
Mechanic Ave. (Woodrow - Sheridan)	40,500				40,500		Water Fund
Total Watermain Repair / Replacement	240,500	90,000	220,000	220,000	770,500	1,000,000	
New Watermain Installation							
					0		Water Fund
Stoney Creek #4 (Stoney Creek & Fieldstone)					0	12,000	Water Fund
Stoney Creek #4 (Stoney Creek & Fieldstone)					0	24,000	Private- Riebel Development Co.
Total New Watermain Installation	0	0	0	0	0	36,000	
Wells, Pumps & Major Equipment							
Rehabilitate 1 Well every other year (8-Yr. Cycle)	25,000	25,000	25,000	25,000	100,000	25,000	Water Fund
Water Reliability Study Update (5-Yr. Cycle)	15,000				15,000		Water Fund
Well-Head Protection Plan Update (15-Yr. Cycle)	25,000				25,000		Water Fund
Drill new Well (#11) & Well House					0	400,000	Water Fund & Grant
Total Wells, Pumps & Major Equipment	25,000	25,000	25,000	25,000	100,000	425,000	
Elevated Storage Tanks							
TOTAL WATER SYSTEM	265,500	115,000	245,000	245,000	870,500	1,461,000	
YARDWASTE COLLECTION / DISPOSAL							
TOTAL YARDWASTE COLLECTION	0	0	0	0	0	0	
TOTAL ENVIRONMENT	490,500	430,000	250,000	250,000	1,420,500	1,722,000	

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TRANSPORTATION							
Street Resurfacing							
					0		
Merchant Ave (Elm - Cherry)			20,000	20,000	40,000		Local St. Fund
Garden (Apache - Church's Drive)	20,000				20,000		Local St. Fund
Hemlock (Stone - Gerber East Parkling Lot Drive)					0		Major St. Fund
Michigan (44th - Weaver) & Valley (Hemlock - 44th)					0		Local St. Fund
Ohio / Indiana / Illinois (44th - Michigan)	100,000				100,000		Local St. Fund
Apache (Stewart - Iroquois)		100,000			100,000		Local St. Fund
Pine (Stewart - Cherokee)		90,000			90,000		Local St. Fund
Industrial Dr (Main - Locust)			180,000	180,000	360,000		MDOT Small Urban Grant / 10% LDFA Fd
Locust St (Connie - Green)			210,000	210,000	420,000		MDOT Small Urban Grant / 10% LDFA Fd
Market Ave.(Main - Countryview Lane)	110,000				110,000		Major St. Fund
Division Ave (Sheridan - Dayton)	20,000				20,000		Major St. Fund
Mechanic Ave (Main - Dayton)					0		Local St. Fund
Merchant Ave (Main - Sheridan)					0		Local St. Fund
Total Street Resurfacing	250,000	190,000	410,000	410,000	1,260,000		
Street Reconstruction							
Oak St. (Mechanic - Stewart Ave.)	10,500				10,500		Local/Gen Fds (Water/Sewer Fund Project)
Arboretum (Chippewa - Iriquois)			10,000	10,000	20,000		Local/Gen Fds (Water/Sewer Fund Project)
Merchant Ave. (Dayton - Cherry)			10,000	10,000	20,000		Local/Gen Fds (Water/Sewer Fund Project)
Main St (Right-Turn Lane approaching Stewart)				95,000	95,000		Major St/Gen Fd
Fremont St. (Main-State)		10,000			10,000		Local St funded (Water/Sewer Fund Project)
Mechanic Av. (Woodrow - Sheridan)					0		Local St funded (Water/Sewer Fund Project)
Main St. (Stewart - Luce)	350,000				350,000		MDOT Small Urban Grant / 10% Major St
Total Street Reconstruction	360,500	10,000	20,000	115,000	505,500	0	
New Street Construction							
Cedar St / Oak St (Gerber-Connie)					0	1,500,000	Major St, Gen Fd & Econ Dev Grant
Main St. Right-Turn Lane (Darling-Stewart)					0	150,000	Major St & General Fund
Elm St. (Hillcrest east to new Development)					0	180,000	Special Assessments & Private Devel.
Stoney Creek #4 (Stoney Creek & Fieldstone)					0	35,000	Private- Riebel Development Co.
Total New Street Construction	0	0	0	0	0	1,865,000	

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Alley Resurfacing (Non Commercial)							
Sidewalks- Replacement & New							
Annual Replacement Program	10,000	5,000	5,000	5,000	25,000	10,000	General Fund
Safe Routes Project Engineering					0		General Fund & Capital Proj Fd
Mechanic Ave (Maple - Pine)					0		Michign Safe Routes to Schools Grant
Pine St (Mechanic - Lake Drive)							Michign Safe Routes to Schools Grant
Cherry St (Merchant - Darling) & (Division - Stewart)							Michign Safe Routes to Schools Grant
Middle School (Lake Dr - Sullivan)							Michign Safe Routes to Schools Grant
Gerber Ave (Maple - Pine) & (Main - Sheridan)	15,000				15,000		General Fund & Special Assessments
Stoney Creek #4 (Stoney Creek & Fieldstone)					0	25,000	Private- Riebel Development Co.
Total Sidewalks- Replacement & New	25,000	5,000	5,000	5,000	40,000	35,000	
Fremont Municipal Airport							
Crack Sealing & Stripe Repainting		30,000		30,000	60,000		Federal Aviat & MDOT Grants 97.5%
Install Credit Card Fuel System	35,000				35,000		Federal Aviat & MDOT Grants 97.5%
Purchase new Truck/ Snow Plow & Construct Bldg for Truck	97,500				97,500		Federal Aviat & MDOT Grants 97.5%
Purchase new Truck/ Snow Plow & Construct Bldg for Truck	12,500				12,500		2.5% + Overages -General Fund
Rehab T-Hangar Taxilanes					0		Federal Aviat & MDOT Grants
Total Fremont Municipal Airport	145,000	30,000	0	30,000	205,000	0	
TOTAL TRANSPORTATION	780,500	235,000	435,000	560,000	2,010,500	1,900,000	
PARKS, RECREATION & CEMETERIES							
PARKS FACILITIES							
Arboretum Park							
Replace / Replenish Landscaping & Trees		1,000			1,000	2,000	General Fund
Branstrom Park							
Multi-Purpose Court - Annual Joint Repair	500	500	500	500	2,000		General Fund
Park Entrance Arche					0		Branstrom Pk Fund & General Fd
Ice Rink Pavilion		76,000			76,000		Branstrom Park Fund & Grants
Lodge -New Building between Rink & Sledding Hill			150,000		150,000		Branstrom Park Fund & Grants
Cherry Hill Playground / Fremont Ave Totlot							
Fremont Lake Park							
Plant Trees along Pathway in new section	500				500		MDNR Grant & City Funds (50/50)
Shuffleboard Court Construction			80,000	80,000	160,000		MDNR Grant & General Fd (50/50)
					0		
Veterans Memorial Park							
Total Parks Facilities	1,000	77,500	230,500	80,500	389,500	2,000	

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RECREATION FACILITIES							
Skate / Bike Park -Replace Ramp Boards & Purchase New Ramp		4,000	0	0	4,000	0	General Fd & Donation Drive by Youth Group
Town & Country Path Network							
Phase 3 Construction (5 miles) &Future Phases					0	750,000	State/Federal Grants, FACF, Other Private
Total Town & Country Path	0	0	0	0	0	750,000	
Total Recreation Facilities	0	4,000	0	0	4,000	750,000	
CEMETERIES							
Decorative fence install-replace: West (Phase 1) & East (Phase 2)	25,000	35,000			35,000		General Fd & Cemetery Sinking (50/50)
TOTAL PARKS, REC. & CEMETERIES	26,000	116,500	230,500	80,500	428,500	752,000	
PUBLIC BUILDINGS							
Municipal Building (City Hall, Police & Fire)							
Administration							
Replace Accounting & Tax/Assess Software (3-yr Pymnt Plan)	10,000				10,000		General Fund
Replace E-Mail Server & 2 Workstations	15,000				15,000		General Fund
Replace Phone System (Digital)	5,000	10,000			15,000		General Fund
Replace Accounting Operating Server & 5 Workstations		14,000			14,000		General Fund
Exterior Building & Grounds							
Replace/ Convert Entry Doors for ADA Accessibiltiy			10,000		10,000		State ADA Grant & GF (80/20)
Install Digital Video Security System (Indoor/Outdoor)		10,000			10,000		General Fund & PD Forfieture Fund
Repair / Replace HVAC Air Handling System					0	30,000	General Fund
Purchase Recycling Enclosures for Municipal Building					0	15,000	General Fund & DDA
Other Areas & Systems - Replace Equipment Room Treadmill	3,000				3,000		General Fund
Total Municipal Buildings	33,000	34,000	10,000	0	77,000	45,000	
Public Works Facilities							
Public Works Garage					0		Equipment Fund
Exterior Building & Grounds					0		
Other Areas & Systems					0		
Total Public Works Facilities	0	0	0	0	0	0	
Other Miscellaneous Improvements					0		
TOTAL PUBLIC BUILDINGS	33,000	34,000	10,000	0	77,000	45,000	

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ECONOMIC DEVELOPMENT							
DOWNTOWN DEVELOPMENT AUTHORITY							
Public Parking Lots- Downtown							
Parking Area Expansions- Dayton St North of Chemical Bank					0	150,000	TIF Captures / Parking Prog Spec Assess
DT Prkg Lot Enhancements (lighting/fencing/dumpsters/landscpg)	334,000				334,000	0	FACF, USDA, DDA-TIF Captures
SW & SE Lots - Parking Lot Resurfacing	75,000				75,000	0	General Fund & Capital Fund
					0	0	
Total Public Parking Lots	409,000	0	0	0	409,000	150,000	
Sidewalks / Walk-Throughs / Market Pavilion	0	0	0	0	0	0	
Lighting							
					0		
Total Lighting	0	0	0	0	0	0	
Private Utility Relocations							
Main Blvd. (Stone - Green)- Underground Utilities					0	500,000	DDA Bonds-TIF Captures-Wal-Mart Grant
Main Blvd. (Weaver - Stone)- Underground Utilities					0	250,000	DDA Bonds-TIF Captures
Total Private Utility Relocations					0	750,000	
Signage							
Total Signage	0	0	0	0	0	0	
Trees / Landscaping / Misc Improvements							
New / Replacement Street Parkway Trees	5,000	5,000	2,500	2,500	15,000	2,500	General Fd, FACF, Consumers, Michcon, Other
Flower Planters & DT Fower Bed areas	5,000	5,000	5,000	5,000	20,000		General Fund & DDA
New Parkway Trees along Cedar Street (Div - Gerber)		2,000			2,000		General Fd & Private Donation
Landscape Main / Stewart Ave Intersection		5,000			5,000		Fremont Beautification Fund- FACF
Total Trees / Landscaping / Misc Improvements	10,000	17,000	7,500	7,500	42,000	2,500	
DT Building Façade Renovation Program							
Design & Construction Grants	30,000		30,000	30,000	90,000	30,000	General Fund & DDA TIFA funds
Total DT Building Façade Renovation Program	30,000	0	30,000	30,000	90,000	30,000	

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Corridor Improvements							
DT Retaining Wall across from Vets Park					0	20,000	Property Owner Spec Assess & City (50/50)
Total Corridor Improvements	0	0	0	0	0	20,000	
TOTAL DOWNTOWN DEVELOPMENT AUTH.	419,000	17,000	7,500	7,500	451,000	922,500	
LOCAL DEVELOP. FINANCE AUTH. (LDFA)							
LDFA Industrial Park Bond Retirement	0	0	0	0	0	0	
Fremont Industrial Park Improvements							
Marketing Brochures & Tree Planting/Screening					0		LDFA Fund
FIP Entryway Sign Enhancements (Addition of Business Names)	12,550				12,550		LDFA Fund
Total Fremont Industrial Park Improve.	12,550	0	0	0	12,550	0	
TOTAL LOCAL DEVELOP. FINANCE AUTHORITY	12,550	0	0	0	12,550	0	
BROWNFIELD REDEVELOPMENT PROJECTS							
	2,000	2,000	2,000				NC Brownfield Development Authority
TOTAL BROWNFIELD REDEVELOPMENT PROJ.	2,000	2,000	2,000	0	0	0	
TOTAL ECONOMIC DEVELOPMENT	433,550	19,000	9,500	7,500	463,550	922,500	
TOTAL ALL CATEGORIES	1,763,550	834,500	935,000	898,000	4,400,050	5,341,500	

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